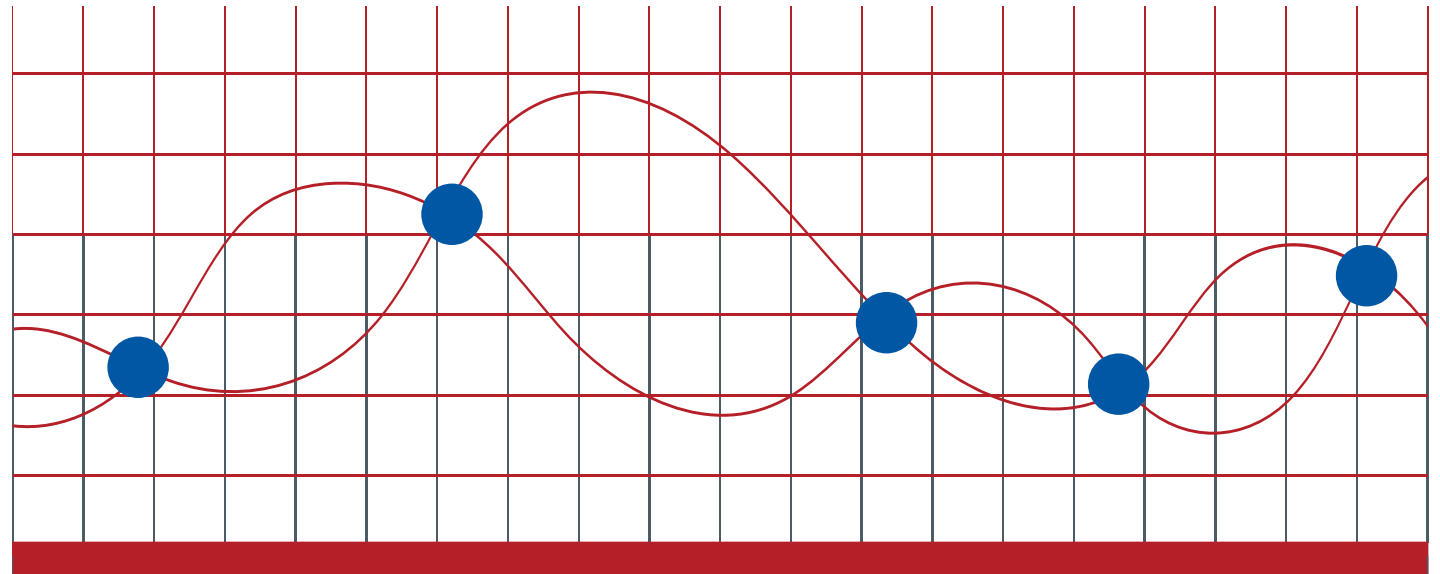


CAPITAL IMPROVEMENT BUDGET

SUMMIT COUNTY

2026 - 2031





Summit County Council

Dear Council President Dickinson and Members:

It is my pleasure to submit to you the 2026-2031 Capital Improvement Program for the County of Summit. The investments contained in this program reflect those priorities that I believe to be crucial to the success and well-being of the residents of Summit County. This plan contains an emphasis on capital investments in critical public safety, public infrastructure and public facility needs throughout the County.

2025 saw the County complete the relocation and consolidation of the Board of Elections (“BOE”) administrative headquarters and Early Vote Center into a single facility. The project was completed under budget and has combined the 2 standalone facilities, increased voter parking and greatly improved traffic flow for accessing the ballot drop box. The BOE also invested \$1.7 million over 2 years for the purchase, installation and maintenance of mail balloting equipment that now provides operational flexibility and efficiencies.

The County remains committed to maintaining and upgrading its existing facilities, while incorporating energy efficiency standards into these plans. In 2026, we will continue with a multiyear initiative to upgrade HVAC systems, investing an additional \$5.11 million at the Courthouse and Jail. Additionally, the County will invest \$16 million to renovate all floors of the Ohio Building, including HVAC and elevator upgrades, as well as structural repairs, cleaning and painting of the parking deck.

In 2026 we will continue to move forward with the largest capital projects ever embarked on by Summit County government, highlighted by the investment of local and Federal ARPA money to construct a Summit County Public Safety Fiber and Communications Network (“SCPSCFCN”), a 125-mile fiber optic ring which began in 2022 and is anticipated to be completed by 2027. Through 2025, investments in this project have totaled \$27.01 million with this plan calls for an additional \$22.99 million.

This 2026 plan continues to address long overdue investments in water quality and stormwater projects across the County and seeks to utilize many of our existing assets and to leverage our partnerships with local businesses and communities. For this year, \$37.56 million is planned for improvements to our sanitary sewer system and \$14.41 million for various regional stormwater and surface water management projects. Maintaining our facilities and a myriad of other County owned assets, continues to be one of our most significant long-term challenges and remains vitally important to our future success as region.

Sincerely,

A handwritten signature in blue ink that reads "Ilene Shapiro". The signature is fluid and cursive, with the first name "Ilene" and last name "Shapiro" clearly distinguishable.

Ilene Shapiro
County Executive



**The Government Finance Officers Association
of the United States and Canada**

presents this

CERTIFICATE OF RECOGNITION FOR BUDGET PREPARATION

to

**Executive's Department of Finance and Budget
County of Summit, Ohio**



The Certificate of Recognition for Budget Preparation is presented by the Government Finance Officers Association to those individuals who have been instrumental in their government unit achieving a Distinguished Budget Presentation Award. The Distinguished Budget Presentation Award, which is the highest award in governmental budgeting, is presented to those government units whose budgets are judged to adhere to program standards.

Executive Director

Christopher P. Morill

Date: **7/28/2025**



CAPITAL IMPROVEMENT PROGRAM

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COUNTY EXECUTIVE

BUDGET OVERVIEW



Summit County Capital Improvement Policy

Capital Improvement Program 2026-2031

The Summit County Charter requires the County Executive to submit annually to the County Council a capital improvement program. The program is required to include the capital improvement schedule proposed for the current fiscal year, along with the estimated cost of each item or project and the proposed method of financing. The proposal must also include planned capital improvements for the succeeding five years.

The Executive's Department of Finance and Budget prepared this budget in conformity with the Government Finance Officers Association's Recommended Practices for Capital Budgets.

OBJECTIVES OF THE CAPITAL INVESTMENT PROGRAM

1. To maintain and upgrade county facilities such as roads, bridges, water and sewer lines and buildings.
2. To minimize long-term operating costs. This can be achieved through the investment in technology and the purchase and upgrade of equipment and vehicles.
3. To encourage and promote tourism and economic development throughout the County by direct investment and partnering with area governments and institutions.
4. To improve financial planning by comparing needs with resources, estimating future bond issues and identifying potential fiscal implications.



Summit County Capital Improvement Policy

Capital Improvement Program 2026-2031

ELIGIBILITY CRITERIA

In general, to qualify for funding through the County's capital budget, a project must have a cost of more than \$15,000 and a useful life in excess of 5 years. A qualified project may be funded through a variety of sources such as operating fund transfers and public borrowing.

- **FUNDING SELECTION PROCESS**

Projects are selected for funding based on an overall weighting criteria which includes the degree to which the project meets capital program objectives, the availability of funding, and the ongoing operating impact it to the County.

FUNDING SOURCES

AMATS – Akron Metropolitan Area Transportation Study grant funding.

ARPA – America Rescue Plan Act. Summit County received an allocation of \$105,085,433 under section 9901 of the American Rescue Plan Act from the Coronavirus State Fiscal Recovery Fund and Coronavirus Local Fiscal Recovery Fund.

Bath SWMD – Fees collected from property owners who reside in the Bath Storm Water Management District.

CEAO – County Engineers Association of Ohio.



Summit County Capital Improvement Policy

Capital Improvement Program 2026-2031

Computerization Funds – Fees collected by the Court of Common Pleas for the computerization of the Clerks of Courts, Common Pleas and Probate Court.

Credit Bridge Program (CBP) – Program available to county governments who use Federal-aid funds to replace or rehabilitate their bridges. This program permits counties to replace, rehabilitate or demolish a bridge that is not on a Federal-aid highway and receive credit for up to 80 percent of the eligible construction and construction engineering costs.

Federal Funds – Funds from a variety of federal government programs.

General Fund Capital Improvement Program (GF CIP) – Unlike various counties and local governments that have dedicated revenues of statutory set-asides for capital investment, the County's primary source for capital is the General Fund. The General Fund Capital Improvement Program was established by the County in 2001 and was funded through an investment of General Fund dollars totaling \$21.6 million. This initial investment funded projects through 2012. From 2013 through 2024, the County transferred an additional \$38.5 million from the General Fund to fund capital administration and projects. In 2025 the County transferred an additional \$6.7 million to fund projects in 2026. The General Capital Improvement Program has a 2026 beginning unencumbered balance of \$13.2 million. Since the General Fund is first used to pay debt service on non-exempt general obligation bonds and the operation of the County, the County must have a funding plan for first meeting those obligations, and secondly, and no less importantly, to determine sustainable amounts of available dollars from the General Fund for capital projects.

General Obligation Debt (GO Debt) – Long term bonds financed by unvoted general property tax levies. General obligation debt is used in the financing of major projects that exceed the county's funding ability. In certain instances, non-tax revenue bonds backed solely by the pledge of general fund revenues such as investment earnings, charges for services, fees and fines may be issued.



Summit County Capital Improvement Policy

Capital Improvement Program 2026-2031

Insurance Retention – In 2004 the County established an insurance retention fund, used primarily to cover the cost of liability insurance for Sheriff's deputies working extra jobs. Third party employers pay a fee of \$6.00 per hour to cover the county's cost of insurance related to these potential incidences. Once the balance in this fund exceeds \$450,000, fund balance may be used by the Sheriff for the purchase of equipment.

Lab Funds – Funds derived from the performance of out of county autopsies performed by the Medical Examiner's Office as prescribed by section 313.16 of the Ohio Revised Code.

Local Funds – Funds received from other political subdivisions or private developers to pay a portion of project costs. This source may also occasionally include miscellaneous small County Fund sources. Additionally, In 2023 the County began directing General Fund dollars to specific building projects for which G.O. Debt funding proved insufficient and/or for which ARPA dollars were being spent. In total, the County begins 2026 with an unencumbered fund balance of \$16.3 million for these projects.

Motor Vehicle License and Gasoline Tax (MVGT) – Taxes levied on the sale of gasoline and motor vehicle licenses throughout the county. A percentage is distributed to the county and placed in the MVGT fund for operations of the Engineer.

Ohio Department of Transportation (ODOT) – Federal Funds allocated to Ohio and made available to the County.

Ohio Public Works Commission (OPWC) – Bonds issued by the State of Ohio to fund conservation and revitalization of land and water within the state. Bonds issued for this purpose are to be paid by current liquor profits and general state revenues.



Summit County Capital Improvement Policy

Capital Improvement Program 2026-2031

Ohio Water Development Authority (OWDA) – OWDA loans are revenue obligations payable from the revenues of the systems that are improved with OWDA loans and from special assessments associated with those improvements.

Other Federal – Funds from a variety of federal government program

Other Local – Contributions from other political subdivisions or private developers to pay a portion of project costs. This source may also occasionally include miscellaneous small County Fund sources.

Permanent Improvement – Funds received from the sale of real property.

Policing Rotary Fund – Revenue collected from various funding sources including statutory and other contractual revenues.

Sewer Fund – Financed primarily by user charges.

Special Projects – Special Revenue Fund of the Summit County Common Pleas Court used for special projects at the Court's discretion.



Summit County Capital Improvement Policy

Capital Improvement Program 2026-2031

State of Ohio – In June of 2018, the Ohio General Assembly passed Am. Sub. S.B.135, the Voting Equipment Acquisition Program, which directed the Secretary of State to implement a program for the acquisition and funding of new voting systems for counties. The legislation required the Secretary of State to work with the Department of Administrative Services (DAS) on the solicitation of pricing for certified voting equipment and with the Office of Budget and Management (OBM) on the issuance of obligations to cover the costs of the program.

SWMD - Fees collected from property owners who reside in the Storm Water Management District. In 2025 the County began collecting these fees which totaled \$3 million.

Transportation Improvement District (TID) – Funding from ODOT that will reimburse projects by 25% up to \$250,000. Funding can be used to offset the county's share of the project.

Water Pollution Control Loan Fund (WPCLF) – The WPCLF is capitalized through federal grants. The State of Ohio is required to match every \$5 dollar of federal funds with \$1 of state funds. This fund provides low interest loans to communities for wastewater treatment system improvements. It also funds other types of projects with the intent to protect and improve water resources. These projects include the control of storm water runoff, support of conservation practices on farms, brownfield cleanup, and the restoration of stream corridors and aquatic habitats.



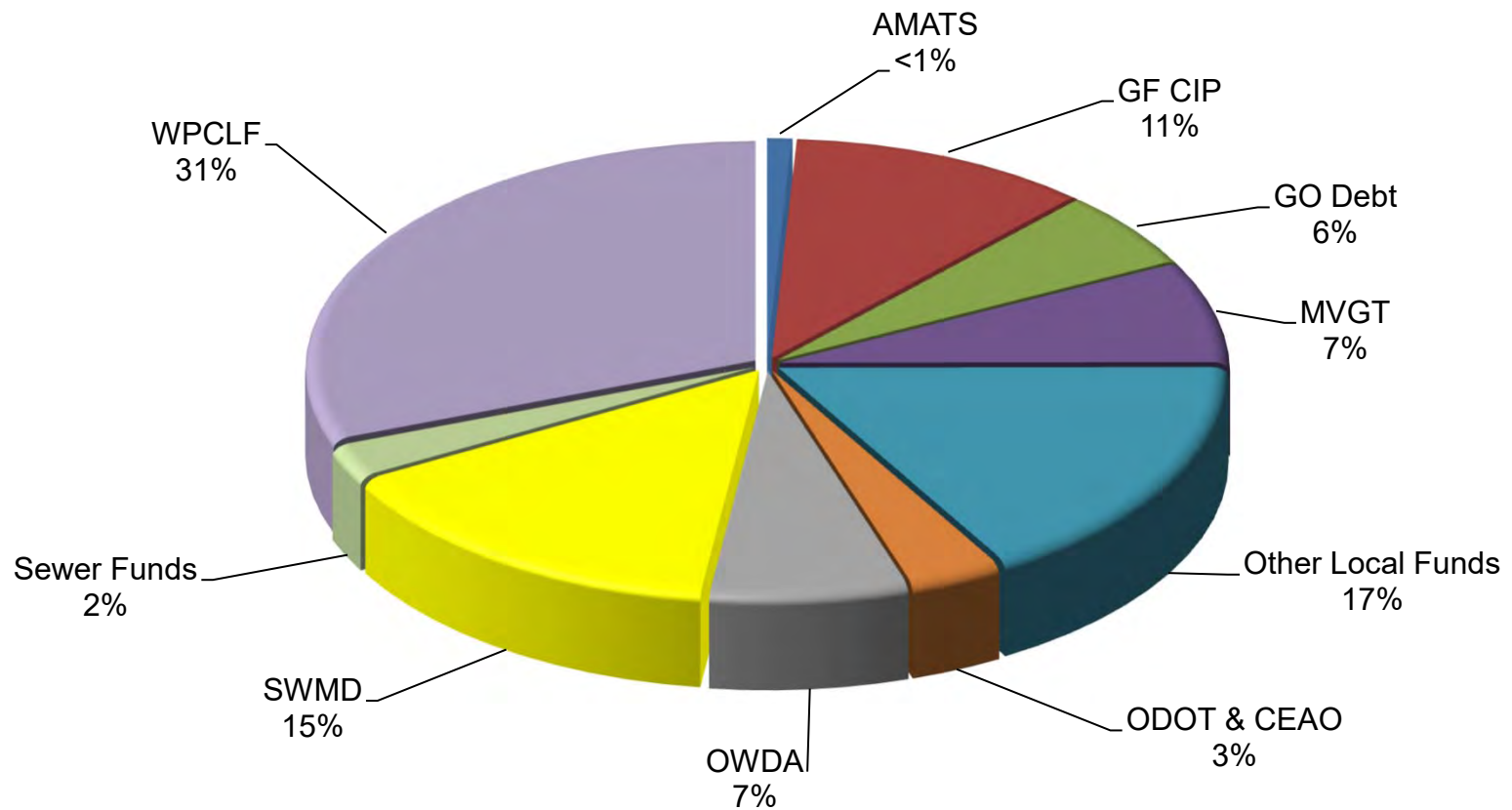
2026 CAPITAL IMPROVEMENT PROGRAM

Sources and Uses

<u>FUNDING SOURCE</u>	<u>COMPUTER & EQUIPMENT</u>	<u>SANITARY SEWER</u>	<u>FACILITY IMPROVEMENTS</u>	<u>ROADS AND BRIDGES</u>	<u>ECONOMIC DEVELOPMENT</u>	<u>VEHICLES</u>	<u>REGIONAL STORMWATER</u>	<u>TOTAL</u>
Local Funds			\$300,000					\$300,000
AMATS				\$787,500				\$787,500
CEAO				\$1,420,000				\$1,420,000
Credit Bridge				\$266,250				\$266,250
GF CIP	\$732,787		\$7,136,000		\$1,285,000	\$455,000		\$9,608,787
GO Debt			\$4,900,000					\$4,900,000
Grant		\$400,000						\$400,000
Local Funds		\$1,200,000	\$3,949,469					\$5,149,469
MVGT	\$70,000		\$35,000	\$5,994,850		\$315,000		\$6,414,850
ODOT							\$1,500,000	\$1,500,000
OPWC				\$360,000				\$360,000
OWDA		\$6,200,000						\$6,200,000
Other Fed					\$360,000			\$360,000
Other Local	\$100,000	\$185,000	\$4,343,000	\$51,600				\$4,679,600
Permanent Imp			\$613,000					\$613,000
Phone Comm						\$200,000		\$200,000
Reimburse		\$1,500,000						\$1,500,000
Retention						\$450,000		\$450,000
Rotary						\$205,000		\$205,000
SWMD							\$12,910,000	\$12,910,000
Sewer Funds	\$375,000	\$1,350,000				\$335,000		\$2,060,000
WPCLF		\$19,227,000						\$19,227,000
WPCLF-Local		\$7,500,000						\$7,500,000
TOTAL	\$1,277,787	\$37,562,000	\$21,276,469	\$8,880,200	\$1,645,000	\$1,960,000	\$14,410,000	\$87,011,456

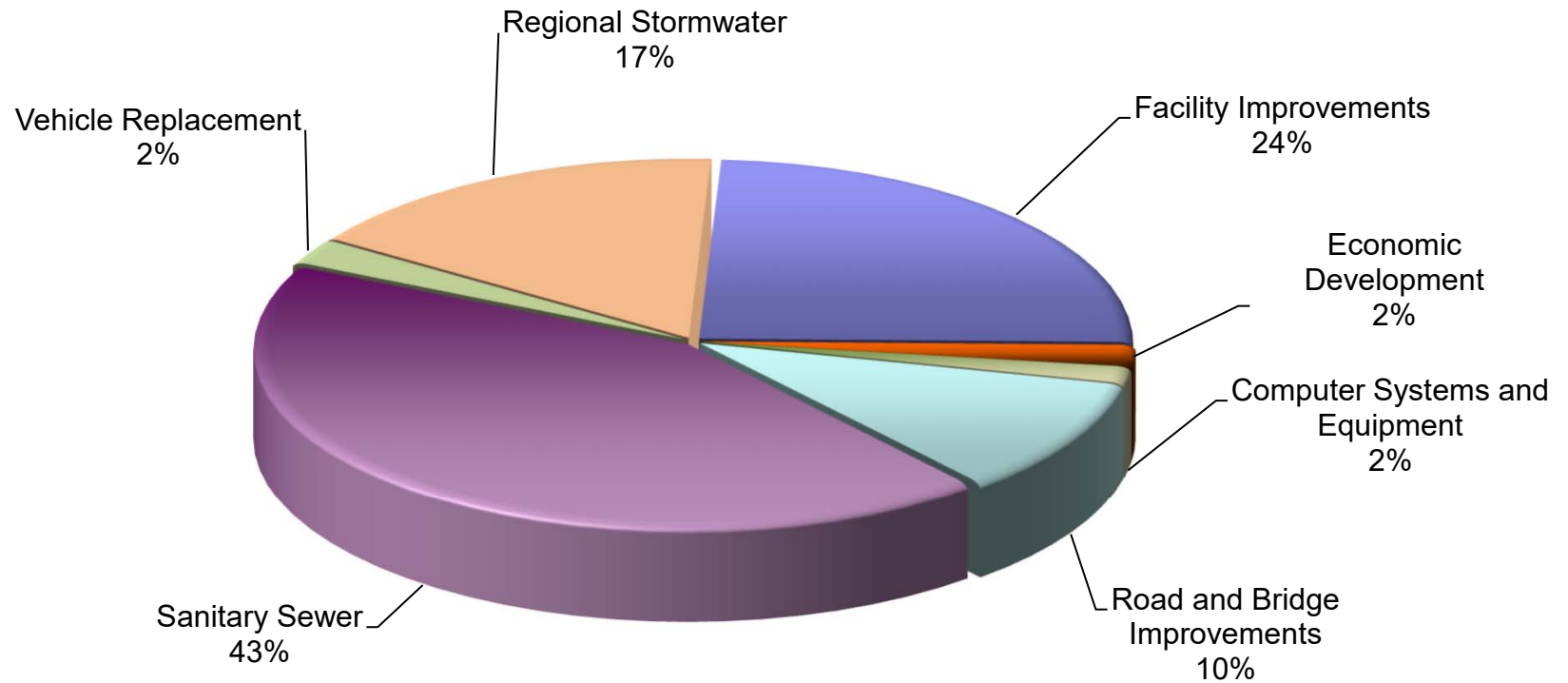


2026 County of Summit Capital Improvement Program Sources of Funding





2026 County of Summit Capital Improvement Program Uses of Funding





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COUNTY EXECUTIVE

FACILITY IMPROVEMENTS



2026 CAPITAL IMPROVEMENT BUDGET

Facility Improvements

<u>DESCRIPTION</u>	<u>2026</u>	<u>FUNDING SOURCE</u>	<u>TOTAL PROJECTED COSTS</u>	<u>DESCRIPTION</u>
Engineer				
Service and Administration Buildings/Grounds				
Facility Improvements	\$35,000	MVGT	\$985,000	General Improvements anticipated to buildings at the Engineer's stations throughout the county.
General Government				
Animal Control Facility				
General Repairs and Maintenance	\$20,000	Permanent Imp	\$120,000	Building Improvements including paint, tile, wall coverings, and miscellaneous improvement projects.
Parking Lot & Spray Master	\$150,000	GF CIP	\$150,000	Paving project for parking lot.
Board of Elections				
General Repairs and Maintenance	\$20,000	Permanent Imp	\$120,000	Building Improvements including paint, tile, wall coverings, and miscellaneous improvement projects.
DD Board Facilities				



2026 CAPITAL IMPROVEMENT BUDGET

Facility Improvements

<u>DESCRIPTION</u>	<u>2026</u>	<u>FUNDING SOURCE</u>	<u>TOTAL PROJECTED COSTS</u>	<u>DESCRIPTION</u>
Facility Acquisition & Improvements	\$1,449,469	Local Funds	\$1,449,469	Property acquisition and improvements for Barberton and Cuyahoga Falls Locations. Maintenance and repairs at existing Tallmadge location.
Economic Development				
New cubicle walls	\$10,000	GF CIP	\$10,000	16 new cubicle walls for the Department of Development. 8 in room 206 8 in room 207. Walls are needed to accommodate staff when returning to the Ohio Building after the remodel. No design is needed. Existing power drops and network cables will be used
Edwin Shaw Property				
General Repairs and Maintenance	\$10,000	GF CIP	\$60,000	General maintenance and upkeep of grounds.
Medical Examiners				
General Repairs and Maintenance	\$20,000	Permanent Imp	\$120,000	Building Improvements including paint, tile, wall coverings, and miscellaneous improvement projects.
Storage Structure	\$600,000	GF CIP	\$600,000	Build a new Garage/Storage area next to existing garage. Additional funds for project budget 25
Ohio Building				
General Repairs and Maintenance	\$20,000	Permanent Imp	\$120,000	Building Improvements including paint, tile, wall coverings, and miscellaneous improvement projects.



2026 CAPITAL IMPROVEMENT BUDGET

Facility Improvements

<u>DESCRIPTION</u>	<u>2026</u>	<u>FUNDING SOURCE</u>	<u>TOTAL PROJECTED COSTS</u>	<u>DESCRIPTION</u>
HVAC and Finishes Upgrade Construction	\$2,500,000	Local Funds	\$2,500,000	Renovation of floors 2 through 8 in the Ohio Building including HVAC replacement and elevator refurbishment of 4 elevators. Project costs include design, construction management, renovation, lead paint remediation, HVAC upgrades, HVAC ductwork replacement, temporary moving costs to relocate County Departments and elevator refurbishment for Building A and Parking Garage. \$16M Estimated Project Costs. Contracts Awarded to Date: Design \$420k, Construction Mgmt. \$799k, Electrical \$904k, Plumbing & Mechanical \$3.583M, Temp Control \$1M, Ductwork \$400k, Finishes \$5.65M, Elevator & Security \$1.1M, Relocation \$743k, Lead Remediation \$200k
Physical Plants Department				
Elevator consultant for various buildings	\$100,000	GF CIP	\$100,000	Consultant will evaluate all elevators for needed repairs and updates as well as a replacement timeline
Locks for Various County building Summit Center	\$25,000	GF CIP	\$25,000	New locks for various buildings throughout County.
General Repairs and Maintenance Summit County Parking Deck	\$20,000	Permanent Imp	\$120,000	Building Improvements including paint, tile, wall coverings, and miscellaneous improvement projects.
General Repairs and Maintenance	\$20,000	Permanent Imp	\$120,000	Building Improvements including paint, tile, wall coverings, and miscellaneous improvement projects.



2026 CAPITAL IMPROVEMENT BUDGET

Facility Improvements

<u>DESCRIPTION</u>	<u>2026</u>	<u>FUNDING SOURCE</u>	<u>TOTAL PROJECTED COSTS</u>	<u>DESCRIPTION</u>
Tallmadge Avenue Facility				
1030 E Tallmadge Generator	\$125,000	GF CIP	\$125,000	Add a generator to 1030 side of building
1030 Tallmadge Ave Public restrooms	\$75,000	GF CIP	\$75,000	Renovate public restrooms
General Repairs and Maintenance	\$20,000	Permanent Imp	\$120,000	Building Improvements including paint, tile, wall coverings, and miscellaneous improvement projects.
Various County Buildings				
General Repairs and Maintenance	\$30,000	Permanent Imp	\$180,000	Building Improvements including paint, tile, wall coverings, and miscellaneous improvement projects.
Replace Simplex Panels in Multiple Buildings	\$100,000	GF CIP	\$100,000	Replace fire alarm panel at the Courthouse.
Replacement drinking fountains	\$50,000	Permanent Imp	\$50,000	Replace drinking fountains in various County buildings
Veterans Service Bldg.				
General Repairs and Maintenance	\$20,000	Permanent Imp	\$120,000	Building Improvements including paint, tile, wall coverings, and miscellaneous improvement projects.



2026 CAPITAL IMPROVEMENT BUDGET

Facility Improvements

<u>DESCRIPTION</u>	<u>2026</u>	<u>FUNDING SOURCE</u>	<u>TOTAL PROJECTED COSTS</u>	<u>DESCRIPTION</u>
Judicial and Public Safety				
Common Pleas Court				
Courtroom Carpeting and Painting	\$168,000	Other Local	\$356,000	Carpeting and Painting for Courtrooms
Courtroom Carpeting, Painting and Updates	\$125,000	Other Local	\$125,000	Courtroom Carpeting Painting & Updates
Director of IT Office	\$50,000	Other Local	\$50,000	Reconfiguring the layout to maximize usable space, updating furniture and technology infrastructure, improving lighting and ergonomics, and enhancing overall aesthetics to create a more efficient and professional working environment.
Department of Public Safety				
Crime Center Build	\$1,000,000	Other Local	\$1,000,000	Leverage Unused Space in Dispatch Center Building to Create State-of-the-Art Facility to Enhance Public Safety Operations and Foster Collaboration between Public and Private Partners
Domestic Relations Court/Clerk of Courts				
General Repairs and Maintenance	\$20,000	Permanent Imp	\$120,000	Building Improvements including paint, tile, wall coverings, and miscellaneous improvement projects.
Juvenile Court and Detention Center				



2026 CAPITAL IMPROVEMENT BUDGET

Facility Improvements

<u>DESCRIPTION</u>	<u>2026</u>	<u>FUNDING SOURCE</u>	<u>TOTAL PROJECTED COSTS</u>	<u>DESCRIPTION</u>
General Repairs and Maintenance	\$20,000	Permanent Imp	\$120,000	Building Improvements including paint, tile, wall coverings, and miscellaneous improvement projects.
Juvenile Court HVAC	\$250,000	GF CIP	\$3,500,000	Complete HVAC upgrades- Rooftop Units, HVAC upgrades, HVAC ductwork replacement as necessary and Control Replacement
Juvenile Court Roof	\$900,000	GF CIP	\$900,000	Re roof complete building
Public Safety Administration				
470 & 500 Grant Street Renovations	\$300,000	Local Funds	\$6,300,000	Renovate former Board of Elections buildings to relocate Building Standards and Sheriff's Administration offices. 500 Grant St estimated cost \$1,000,000. 470 Grant St estimated cost \$5,500,000. Anticipated Design costs at 10% and Management Costs at 3%.
Safety Building				
General Repairs and Maintenance	\$20,000	Permanent Imp	\$120,000	Building Improvements including paint, tile, wall coverings, and miscellaneous improvement projects.
HVAC and Finishes Upgrade Construction	\$400,000	GF CIP	\$8,400,000	Renovation of all floors in building including HVAC replacement. Project costs include design, construction management, renovation, potential remediation, HVAC upgrades, HVAC ductwork replacement and temporary moving costs to relocate County Departments. \$8.4M Estimated Project Costs.
Sheriff's Training Facility				



2026 CAPITAL IMPROVEMENT BUDGET

Facility Improvements

<u>DESCRIPTION</u>	<u>2026</u>	<u>FUNDING SOURCE</u>	<u>TOTAL PROJECTED COSTS</u>	<u>DESCRIPTION</u>
HVAC unit replacement	\$23,000	Permanent Imp	\$23,000	Replace Lead filtration and HVAC package unit for Range Additional funds for project budget from 2025
Training center lighting upgrades Exterior	\$75,000	GF CIP	\$75,000	Go LED for Efficiency
Summit County Courthouse				
Courthouse windows in skywalk	\$100,000	GF CIP	\$100,000	replace broken glass and design screening to prevent further issues
Domestic relations Courthouse Tuckpointing.	\$75,000	GF CIP	\$75,000	Tuck point entire building
Environmental studies Courts buildings	\$50,000	GF CIP	\$50,000	Phase 1&2 studies for future projects
General Repairs and Maintenance	\$40,000	Permanent Imp	\$240,000	Building Improvements including paint, tile, wall coverings, and miscellaneous improvement projects.
HVAC Improvement Improvements	\$4,860,000	GO Debt	\$4,860,000	Replacement of Courthouse and Safety Building HVAC Systems and have a design contract from 2023. RFP has been issued for construction. Design contract is in place for \$287,900.
Modernize 3 elevators	\$40,000	GO Debt	\$1,440,000	Refurbishment of elevators at main courthouse to replace aging parts and modernize cabins.
Summit County Jail				
2 new Generators at the Jail 125 & 350 KW	\$325,000	GF CIP	\$325,000	Upgrade and replace current generators



2026 CAPITAL IMPROVEMENT BUDGET

Facility Improvements

<u>DESCRIPTION</u>	<u>2026</u>	<u>FUNDING SOURCE</u>	<u>TOTAL PROJECTED COSTS</u>	<u>DESCRIPTION</u>
Ceiling tile replacement	\$350,000	GF CIP	\$350,000	Ceiling tiles are in need of replacement. Different styles/sizes will be used.
Door Control Upgrade	\$1,900,000	GF CIP	\$1,900,000	Upgrade current door control and alarm system with new faster technology. Additional funds for project budget 25.
General Repairs and Maintenance	\$50,000	Permanent Imp	\$300,000	Building Improvements including paint, tile, wall coverings, and miscellaneous improvement projects.
HVAC and Plumbing Upgrade Project Change Orders	\$250,000	GF CIP	\$250,000	Replace heating and cooling plants, air handlers and temperature controls at the Jail and upgrade plumbing fixtures in cells with water savings devices. The project costs will be recovered through energy savings. Additional funds for project budget from 2025.
Paving Front and Back Lots	\$266,000	GF CIP	\$266,000	Paving work to the parking lots
Pre-Intake and Sallyport Expansion Project	\$1,000,000	GF CIP	\$4,000,000	Renovation of existing Sally Port to provide necessary space for evaluation of people with minor offenses. The project will allow for an evaluation of mental health services needed before entering the facility.
	\$3,000,000	Other Local		Renovation of existing Sally Port to provide necessary space for evaluation of people with minor offenses. The project will allow for an evaluation of mental health services needed before entering the facility.



2026 CAPITAL IMPROVEMENT BUDGET

Facility Improvements

<u>DESCRIPTION</u>	<u>2026</u>	<u>FUNDING SOURCE</u>	<u>TOTAL PROJECTED COSTS</u>	<u>DESCRIPTION</u>
Window Caulk and seal	\$200,000	Permanent Imp	\$200,000	Re-seal all windows in the exterior of jailAdditional funds for project 25
Total: Facility Improvements	\$21,276,469		\$42,814,469	



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COUNTY EXECUTIVE

ECONOMIC DEVELOPMENT



2026 CAPITAL IMPROVEMENT BUDGET

Economic Development

<u>DESCRIPTION</u>	<u>2026</u>	<u>FUNDING SOURCE</u>	<u>TOTAL PROJECTED COSTS</u>	<u>DESCRIPTION</u>
Executive				
Economic Development				
Canal Way Development & Trail Plan - Grant Program	\$275,000	GF CIP	\$525,000	Total Commitment \$1.3M for the Canal Corridor Development and Trail Planning grants to various communities. 2026 is final year of funding directed to support towpath improvements at Summit Lake and Lock 3 in City of Akron
Energy Efficient Block Grant (EECBG) - 4 Charging Stations	\$160,000	GF CIP	\$520,000	County commitment of \$160,000 to match anticipated award of \$360,000 for four EV Charging Stations
	\$360,000	Other Fed		
Fairground Water, Sewer, Fire Suppression & Backflow	\$350,000	GF CIP	\$350,000	Water, sewer, hydrant and fire suppression to support new welcoming center at Summit County Fairgrounds along with installation at various locations on the property of backflow prevention device to bring the fairgrounds up to code. Extension of the Summit County Fairgrounds sewer system is 800 feet from the closest tapping position at an estimated cost of \$ 42,287.50. The water main, taps additional Fire Hydrant, Siamese Tap into the fire suppression system in the building are 890 feet. Cost is estimated at \$ 131,141.50. Estimated cost for backflow prevention project is \$175,000.00
Greater Akron Polymer Innovation Hub Project	\$250,000	GF CIP	\$500,000	Total Commitment of \$750,000 for the Akron Polymer Innovation Hub Project



2026 CAPITAL IMPROVEMENT BUDGET

Economic Development

<u>DESCRIPTION</u>	<u>2026</u>	<u>FUNDING SOURCE</u>	<u>TOTAL PROJECTED COSTS</u>	<u>DESCRIPTION</u>
Knight Creative Project	\$250,000	GF CIP	\$750,000	South Main Street Development Funding. Grant to Downtown Akron Development Corporation. \$600,000 will provide a local match to the John S. and James L Knight Foundation Grant provided to fund \$15.5 million of the \$31 million total Polsky renovation project on South Main Street in Akron. \$150,000 will provide a match to CDC operating funds for 2026-2028. Total local funds committed by downtown members are approximately \$360,000 annually. Additionally the Knight Foundation has contribute \$1.5M in grant funds for development projects. Included in projects to be evaluated in 2026 is a 1st floor redevelopment of the Ohio Building for retail use.
Total: Economic Development	\$1,645,000		\$2,645,000	



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COUNTY EXECUTIVE

COMPUTER SYSTEMS AND EQUIPMENT



2026 CAPITAL IMPROVEMENT BUDGET

Computers & Equipment

<u>DESCRIPTION</u>	<u>2026</u>	<u>FUNDING SOURCE</u>	<u>TOTAL PROJECTED COSTS</u>	<u>DESCRIPTION</u>
Engineer				
Equipment-Maintenance Department				
Heavy Equipment	\$70,000	MVGT	\$1,570,000	Purchase of hot box or wood chipper
Information Technology				
Hardware & Software				
Log Management	\$100,000	Other Local	\$100,000	Software and storage to help correlate all logging information into a centralized location for security detection and response.
Judicial and Public Safety				
Domestic Relations Court				
Aruba Switches And Apc Ups	\$24,873	GF CIP	\$24,873	APC Smart-UPS, Line Interactive, 2200VA, Rackmount 2U, 120V, 6x NEMA 5-15R+2x NEMA 5-20R outlets, Network Card, AVR, LCD - 2U Rack-mountable - 3 Hour Recharge - 5 Minute Stand-by - 120 V Input - 120 V AC Output - Sine Wave - 2 x NEMA 5-20R, 6 x NEMA 5-15RReceptacle(s) - 8 x Battery/Surge Outlet 7 HPE Aruba 2930F 48G PoE+ 4SFP+ Switch - 48 Ports - Manageable - 10 Gigabit Ethernet, \$2,376.00 \$16,632.00 Gigabit Ethernet - 10/100/1000Base-T, 10GBase-X - 3 Layer Supported - Modular - Twisted Pair, Optical Fiber - 1U - Rack-mountable, Desktop -



2026 CAPITAL IMPROVEMENT BUDGET

Computers & Equipment

<u>DESCRIPTION</u>	<u>2026</u>	<u>FUNDING SOURCE</u>	<u>TOTAL PROJECTED COSTS</u>	<u>DESCRIPTION</u>
				Lifetime Limited Warranty
HPE Aruba And APC Smart-UPS	\$21,235	GF CIP	\$21,235	HPE Aruba 2930F 48G PoE+ 4SFP+ Switch MFG PART NO: JL256A#ABA, APC Smart-UPS, Line Interactive, 2200VA, Rackmount 2U, 120V, 6x NEMA 5-15R+2x NEMA 5-20R outlets, Network Card, AVR, LCD
Network Switch Replacement	\$38,212	GF CIP	\$38,212	Replace 7 - 48G POE+ switches and add ups protection on each floor (3 UPS units). Current switches are no longer supported and power supplies are failing. Every time one fails, we loose phones and computers to that floor for several hours at a minimum.
Sheriff				
AXON- Body cameras and tasers new agreement	\$525,302	GF CIP	\$2,111,208	AXON- Body cameras and tasers new agreement
Anchor tables- Jail housing units	\$45,000	GF CIP	\$45,000	Anchor tables- Jail housing units
Beds and privacy barriers- Jail	\$62,000	GF CIP	\$62,000	Beds and privacy barriers- Jail
Oculus NextGen 4G/LTE	\$16,165	GF CIP	\$16,165	Oculus NextGen 4G/LTE



2026 CAPITAL IMPROVEMENT BUDGET

Computers & Equipment

<u>DESCRIPTION</u>	<u>2026</u>	<u>FUNDING SOURCE</u>	<u>TOTAL PROJECTED COSTS</u>	<u>DESCRIPTION</u>
Sanitary Sewer				
Operations and Maintenance				
Portable By-Pass Pump - Equipment	\$125,000	Sewer Funds	\$250,000	Trailer mounted pump for emergency by-pass pumping at pump stations.
Spare / Replacement Pumps - Equipment	\$250,000	Sewer Funds	\$1,250,000	Pumps to be kept in inventory for entire system.
Total: Computer Systems & Equipment	\$1,277,787		\$5,488,693	



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COUNTY EXECUTIVE

VEHICLES



2026 CAPITAL IMPROVEMENT BUDGET

Vehicles

<u>DESCRIPTION</u>	<u>2026</u>	<u>FUNDING SOURCE</u>	<u>TOTAL PROJECTED COSTS</u>	<u>DESCRIPTION</u>
Engineer				
Equipment-Maintenance Department				
Dump Plows	\$225,000	MVGT	\$2,525,000	Replacement of 1 dump plow
Light Duty Trucks	\$90,000	MVGT	\$590,000	Purchase of 2 light-duty trucks as replacement vehicles.
Executive				
Office Services				
Vehicle Replacement	\$20,000	GF CIP	\$20,000	Replace Office Services Mail Car
Judicial and Public Safety				
Sheriff				
(11) Dodge Durango pursuit vehicles	\$450,000	Retention	\$450,000	(11) Dodge Durango pursuit vehicles
(15) upfit kits for pursuit vehicles	\$124,000	Phone Comm	\$124,000	(15) upfit kits for pursuit vehicles



2026 CAPITAL IMPROVEMENT BUDGET

Vehicles

DESCRIPTION	2026	FUNDING SOURCE	TOTAL PROJECTED COSTS	DESCRIPTION
(2) unmarked vehicles	\$76,000	Phone Comm	\$76,000	(4) unmarked vehicles
(4) Dodge Durango pursuit vehicles	\$205,000	Rotary	\$205,000	(4) Dodge Durango pursuit vehicles
Bomb Truck	\$435,000	GF CIP	\$435,000	Bomb Truck
Sanitary Sewer				
Operations and Maintenance				
International Tank Truck - Vehicle	\$50,000	Sewer Funds	\$250,000	Replacement and/or purchase of various vehicles and mobile equipment. All replacements are necessary due to unreliability, poor physical condition and high/increasing maintenance costs.
Three 550 Pickup Trucks	\$150,000	Sewer Funds	\$750,000	Replacement of mobile equipment. All replacements are necessary due to unreliability, poor physical condition and high/increasing maintenance costs.
Three F-150 Pickup Trucks	\$135,000	Sewer Funds	\$675,000	Replacement of mobile equipment. All replacements are necessary due to unreliability, poor physical condition and high/increasing maintenance costs.
Total: Vehicles	\$1,960,000		\$6,100,000	



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ENGINEER



2026 CAPITAL IMPROVEMENT BUDGET

Bridge Improvements

<u>DESCRIPTION</u>	<u>2026</u>	<u>FUNDING SOURCE</u>	<u>TOTAL PROJECTED COSTS</u>	<u>DESCRIPTION</u>
Engineer				
Bridge Engineering and Construction Projects				
Brecksville Rd Bridge(RFV-017-2461)	\$50,000	MVGT	\$2,900,000	This existing bridge over Furnace Run in the Village of Richfield was built in 1932. It has a condition rating of 4-A, is structurally deficient and has a sufficiency rating = 65.4 This concrete bridge continues to deteriorate at an accelerated rate. Th current single span 43 foot long, 59 foot wide bridge will be replaced with a 60 foot wide, concrete structure for vehicular and pedestrian traffic. Engineering costs of \$200k awarded in 2022.\$50k needed in 2026 to continue design work.
Bridge Repair/Rehabilitation (Misc bridge repairs)	\$300,000	MVGT	\$3,200,000	2026 and beyond Misc bridge locations TBD
Glenwood Dr. over Tinker's Creek (TWC-126-0114)	\$40,000	MVGT	\$3,140,000	Bridge over Tinkers Creek, GA = 5A 1959 substructure, prestress box beams 1988, sidewalk added 1991.Bridge deteriorating at accelerated rate. Coordinate with city major roadway improvement project. Costs shown do not include city's project.Design contract encumbered in 2025, possible ROW costs in 2026.
Guardrail Materials	\$100,000	MVGT	\$100,000	Guardrail rails and bolts needed to replace guardrail on multiple bridges identified by the Bridge Section



2026 CAPITAL IMPROVEMENT BUDGET

Bridge Improvements

<u>DESCRIPTION</u>	<u>2026</u>	<u>FUNDING SOURCE</u>	<u>TOTAL PROJECTED COSTS</u>	<u>DESCRIPTION</u>
Snyder Avenue Bridge (BAR-003-0160)	\$1,420,000 \$266,250 \$128,750	CEAO Credit Bridge MVGT	\$1,815,000	Bridge over Tuscarawas River, GA = 4-P, Sufficiency Rating = 47.0 SD. Load posted 60% of legal limit. 58 year old prestressed concrete box beam on 101 year old substructure. 6/15/22 CEOA awarded SCE 80 / 20% funding for FY 2023. Credit bridge funds will be used to cover 15% of construction cost. SCE costs = \$88,750 construction + \$40,000 ROW CEOA task order consultants involved. PID=117489
Wheatley Road Bridge (RFT-174-0250)	\$10,000	MVGT	\$144,000	This bridge over Riding Run GA = 3-P. Load posted 35% OLL. Sufficiency Rating = 12.7 SD. This 84 year old single span, concrete slab is in poor condition. Delivery method changed to Design Bid Build. New concrete slab on existing abutments.
Total: Bridge Improvements	\$2,315,000		\$11,299,000	



2026 CAPITAL IMPROVEMENT BUDGET

Road & Ditch Improvements

<u>DESCRIPTION</u>	<u>2026</u>	<u>FUNDING SOURCE</u>	<u>TOTAL PROJECTED COSTS</u>	<u>DESCRIPTION</u>
Engineer				
Economic Development				
CED Grants	\$125,000	MVGT	\$875,000	County participation in community administered transportation related economic development projects.
Highway Engineering Projects				
Landslide Mitigation	\$50,000	MVGT	\$1,050,000	This project will provide on-going assessment of current landslide hazards, natural stream bank repairs, and begin emergency repairs of landslide damage as needed.
Pavement, Culvert & Ditch Maintenance				
Albrecht Road	\$787,500 \$560,900 \$51,600	AMATS MVGT Other Local	\$1,400,000	Work includes pavement repairs, shoulder restoration and resurfacing, and pavement markings on Albrecht Road from Springfield Twp limit to Cleveland Avenue. 1.7 miles. AMATS Funding received for State FY27, beginning July 2026. Mogadore is co-sponsor PID 116556
Annual Roadway Maintenance	\$250,000	MVGT	\$2,750,000	This program is a combination of road maintenance and safety projects that affect the structural strength of the roadway.



2026 CAPITAL IMPROVEMENT BUDGET

Road & Ditch Improvements

<u>DESCRIPTION</u>	<u>2026</u>	<u>FUNDING SOURCE</u>	<u>TOTAL PROJECTED COSTS</u>	<u>DESCRIPTION</u>
Annual Roadway Resurfacing	\$3,600,000	MVGT	\$26,600,000	Included are 448 Asphalt (Hot Mix), 405 Asphalt (Motor Paving) , and 422/409 (Chip Seal). Resurface SCE roads in order to maintain a PCI of at least 68.This program is a combination of resurfacing projects that affect the structural strength of the roadway.
	\$360,000	OPWC	\$2,280,000	Ohio Public Works Commission funds annual minimum used as part of the resurfacing program.
CEAO Safety Studies	\$5,200	MVGT	\$31,200	Annual funds from the Federal Highway Administration that go towards various traffic or intersection safety studies.
Catch Basin Rebuild Program	\$25,000	MVGT	\$400,000	Basins are proposed to be upgraded or repaired each year following inspection.
Culvert Replacement Program	\$200,000	MVGT	\$1,700,000	The installation and/or removal and replacement of storm sewer, ditch, and pavement to prevent flooding and damage to roads in various locations throughout the county. Project areas determined by conditionfrom prior year's inspection and are based upon culvert condition.
Intersection Improvements	\$100,000	MVGT	\$1,350,000	Safety and traffic control improvements at existing intersections throughout the County. Includes force account and contractor work as needed.



2026 CAPITAL IMPROVEMENT BUDGET

Road & Ditch Improvements

<u>DESCRIPTION</u>	<u>2026</u>	<u>FUNDING SOURCE</u>	<u>TOTAL PROJECTED COSTS</u>	<u>DESCRIPTION</u>
Krumroy Road Part 4	\$100,000	MVGT	\$2,600,000	Funding still needed. Arlington to 241, AMATS funding anticipated
Krumroy Road Parts 1-3	\$100,000	MVGT	\$2,650,000	Work is to include pavement repairs, shoulder restoration and resurfacing and pavement markings on Krumroy Road from Arlington Road to Myersville Road. 3.44 miles. AMATS funding received - 80% of 3 phases of Krumroy Road for a total of \$2,030,000
S. Main Reconstruction PID 121715	\$250,000	MVGT	\$7,875,000	From the north end of PID 116557, north of the Portage Lakes Road intersection to north of Axline Avenue, a mixture of pavement repairs, shoulder restoration, resurfacing, and pavement markings. The project includes the replacement of the bridge at Vaughn Road, the addition of sidewalk on the east side of S. Main St., from Portage Lakes Drive to Warner Road and the addition of sidewalk on the west side of S. Main Street from Warner Road to Vaughn Road N. The sections of the road that are exhibiting signs of base failure, total pavement replacement will be provided. Right of way will be necessary in areas of sidewalk construction. AMATS funding approved for R/W in 2029 and Construction in 2030.
Total: Road & Ditch Improvements	\$6,565,200		\$51,561,200	



2026 CAPITAL IMPROVEMENT BUDGET

Regional Stormwater

<u>DESCRIPTION</u>	<u>2026</u>	<u>FUNDING SOURCE</u>	<u>TOTAL PROJECTED COSTS</u>	<u>DESCRIPTION</u>
Engineer				
Surface Water Management				
Akron-Cleveland Road/Whaley Road Drainage Improvements	\$300,000	SWMD	\$300,000	Reconfigure/upsized stormwater drainage system outlet for Whaley Rd. Culvert located west of Akron Cleveland Rd then southerly about 400 feet then easterly crossing Akron Cleveland Rd approximately 400 feet or more to an adequate outlet.
Chaffee Culvert	\$200,000	SWMD	\$200,000	Construct SWM / bankfull wetland, improve channel and replace Chaffee culvert.
Contractual Engineering Services	\$100,000	SWMD	\$400,000	Stormwater general administration services, engineering, right-of-way acquisition, environmental consultation services and other adjunct
Copley Ditch	\$1,500,000	SWMD	\$1,500,000	Reconstruct Copley Ditch from Norton N Corp Line to Copley Meadows with two-stage ditch, sod access roadway and bank-full wetlands (where practical). Remove private crossing obstructions where applicable.
Copley Meadows Area	\$800,000	SWMD	\$800,000	Construct bankfull wetland; restore stream banks; improve connection of allotment storm outfalls to new wetland; remove silt/debris/obstructions (farm drive culvert may be an obstruction) downstream of new wetland.



2026 CAPITAL IMPROVEMENT BUDGET

Regional Stormwater

<u>DESCRIPTION</u>	<u>2026</u>	<u>FUNDING SOURCE</u>	<u>TOTAL PROJECTED COSTS</u>	<u>DESCRIPTION</u>
Darrow/Marwell Retention Basin	\$1,000,000	SWMD	\$1,000,000	Acquire easement over wetlands on property located east of the homes at the end of McCausland Dr. and Estate Ave. and south of the homes along Marwell Dr.; improve channel and construct bank full wetland to inhibit overflow flooding of Marwell properties; construct retention basin near SR91 and improve outlet piping along and under SR91.
Dorwick Ditch	\$2,500,000	SWMD	\$2,500,000	A) Construct retention basin and bankfull wetland north of Marwyck Dr. B) Construct bankfull wetland along channel south of Marwyck Dr, acquiring lowlands needed between Olde 8 and DorwickC.) Improve channel from north of Marwick to Highland Road D) Improve channel between two new wetlands then continuing southerly to Highland Road
Idle Brook	\$2,000,000	SWMD	\$2,000,000	Construct 7-acre bankfull wetlands alongside the creek to provide for flood storage and to create improved habitat for flora and fauna. This project will use land currently owned by the County of Summit.
Penguin Area	\$1,500,000 \$700,000	ODOT SWMD	\$2,200,000	Construct 5 acres of SWM basins and/or bankfull wetlands and improve stream channel at 2 locations: A) west of Glenmount Ave./ north of US224 and B) north and east of Penguin Apartments. Replace culvert under Glenmount. Ohio Edison 3 parcels



2026 CAPITAL IMPROVEMENT BUDGET

Regional Stormwater

<u>DESCRIPTION</u>	<u>2026</u>	<u>FUNDING SOURCE</u>	<u>TOTAL PROJECTED COSTS</u>	<u>DESCRIPTION</u>
Pond Brook	\$200,000	SWMD	\$200,000	Liberty Park. Pond Brook Stream Restoration, 1500 ft
Regional Stormwater Mapping	\$430,000	SWMD	\$430,000	The Goal of this MS4 Mapping project is to create a map to be used to meet OEPA requirements for the purpose of Illicit Discharge Detection and Elimination (IDDE). Initial contract issued in 2023, this funding is for potential additional costs to the mapping contract.
Springfield Lake 1	\$1,500,000	SWMD	\$1,500,000	Spr Lake Outlet channel improvements, including demolition of encroaching structures. May include adding a "smart" outlet control.
Springfield Lake 2	\$680,000	SWMD	\$680,000	Springfield Lake watershed upland SWM basins
Tuscarawas River Watershed Improvements	\$1,000,000	SWMD	\$1,000,000	Improve channelization and restoring natural stream conditions in Pigeon Creek
Total: Regional Stormwater	\$14,410,000		\$14,710,000	



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SANITARY SEWER



2026 CAPITAL IMPROVEMENT BUDGET

Sanitary Sewer

<u>DESCRIPTION</u>	<u>2026</u>	<u>FUNDING SOURCE</u>	<u>TOTAL PROJECTED COSTS</u>	<u>DESCRIPTION</u>
Sanitary Sewer				
Pump Station Improvements				
GP 250 Improvements due to increased flow.	\$500,000	OWDA	\$1,000,000	Upgrade capacity at station due to increased flow.
PS 30 Replacement Ph 2 - Construction	\$3,000,000	WPCLF	\$5,000,000	Replace pump station due to major deficiencies and pending failure; reuse equipment installed in rehabilitations.
PS 6 & 13 Replacement - Construction	\$5,000,000	WPCLF	\$8,000,000	Replacement of pump station located at 5246 Hudson Drive.
PS 75 Force Main Replacement - Construction	\$450,000	OWDA	\$450,000	Replacement of aging, deteriorating force main.
PS 77 Generator and Transfer Switch - Equipment	\$250,000	OWDA	\$250,000	Replacement of Generator and transfer switch due to obsolesce and high number of failures
PS 82 Improvements - Construction	\$2,300,000	WPCLF	\$4,300,000	Repair/replacement of tops or construction of structure to eliminate infiltration of storm water: potential solution similar to repairs recently performed at PS 72.
Pump Station Door Replacement Program - Equipment	\$30,000	Sewer Funds	\$90,000	Replace aging doors at various pump station buildings



2026 CAPITAL IMPROVEMENT BUDGET

Sanitary Sewer

<u>DESCRIPTION</u>	<u>2026</u>	<u>FUNDING SOURCE</u>	<u>TOTAL PROJECTED COSTS</u>	<u>DESCRIPTION</u>
Sewer System Improvements				
Boston Township - Akron-Cleveland Sanitary Sewer Extension	\$1,200,000	Local Funds	\$1,200,000	Sanitary Sewer Extension on Akron-Cleveland to support economic development and job retention.
	\$185,000	Other Local	\$185,000	Sanitary Sewer Extension on Akron-Cleveland to support economic development and job retention.
	\$2,615,000	WPCLF	\$2,615,000	Sanitary Sewer Extension on Akron-Cleveland to support economic development and job retention.
City of Green Roundabout Imp. PID 103173	\$350,000	Sewer Funds	\$350,000	Replacement of ten inch force main with sixteen inch force main as part of City of Green roundabout project
Copley Rd. Sanitary Sewer Improvements	\$1,500,000	Reimburse	\$1,500,000	Sanitary Sewer Extension Copley Rd. - support economic development and job retention.
Hillstock Trunk Sewer Rehab/Replacement - Construction	\$1,000,000	WPCLF	\$2,000,000	Replacement and "upsizing" of 4500 LF of 18" and 24" trunk
Hudson SSO Elim - OEPA C.O., 185-1 SS Sys - Const	\$2,000,000	WPCLF	\$2,000,000	System Upgrades / replacement mandated by OEPA Consent Order.
Hudson SSO Elim - OEPA C.O., 185-3 Ph 2 P.S. - Construction	\$2,000,000	WPCLF	\$2,000,000	Phase 2 Pump Station; DSSS financial participation for PS construction. Project will reduce sanitary sewer overflows.
Hudson SSO Elim - OEPA C.O., Area J 185-2 I&I Removal/Const	\$500,000	OWDA	\$500,000	Private Side Repairs / NESOWEA Grant



2026 CAPITAL IMPROVEMENT BUDGET

Sanitary Sewer

<u>DESCRIPTION</u>	<u>2026</u>	<u>FUNDING SOURCE</u>	<u>TOTAL PROJECTED COSTS</u>	<u>DESCRIPTION</u>
Hudson SSO Elim- OEPA Cons Order, Area L - Construction	\$4,000,000	OWDA	\$4,000,000	Repairs / replacement mandated by OEPA Consent Order; this consists of 14,800 lineal feet. Project will require public and private side improvements with these estimated costs to be public side improvements only
Manhole Rehabilitation Program - Construction	\$100,000	Sewer Funds	\$595,000	Rehabilitation of various manholes to address poor structural integrity and/or to eliminate the infiltration of ground water. Includes Wyoga Lake manhole (by Victory Church) & PS21 Arbor Green manhole replacements.
Mogadore Sewer System Rehabilitation - Construction OPWC	\$100,000	Sewer Funds	\$400,000	Rehabilitation and/or replacement of aging sewer infrastructure to eliminate inflow and infiltration and to meet OEPA CMOM requirements.
New Franklin 10 Upper Deck PS & Coll Sys - Design	\$312,000	WPCLF	\$312,000	New Growth. Assessed project. Construction of a new pump station, force main and collection system with flow going to Barberton WWTP
New Franklin 6 Manchester Rd PS & Coll Sys - Construction	\$250,000	Sewer Funds	\$250,000	New Growth. Assessed project. Construction of a new pump station, force main and collection system with flow going to Barberton WWTP
Old Home Ditch Repair of Exposed Sewers - Construction	\$500,000	OWDA	\$1,000,000	Erosion of the creek bed in the creek has uncovered a sanitary sewer line which cross the creek. This project will install protection for those lines.



2026 CAPITAL IMPROVEMENT BUDGET

Sanitary Sewer

<u>DESCRIPTION</u>	<u>2026</u>	<u>FUNDING SOURCE</u>	<u>TOTAL PROJECTED COSTS</u>	<u>DESCRIPTION</u>
Plant 25 Sodium Aluminate Tank - Construction	\$30,000	Sewer Funds	\$30,000	Current Treatment Process at Plant 25 utilizes Ferric Chloride. To enhance our effluent discharge - changeover to Sodium Aluminate for chemical treatment
Plant 25 Strainer Replacement - Construction	\$40,000	Sewer Funds	\$40,000	The sludge dewatering belt presses, at the Fishcreek WWTP (Plant 25), in Stow, use high pressure water to continuously clean the belts while operating. Strainers are required ahead of the nozzles on the spray system. The existing units are 25 years old, have been rebuilt several times and need replacing.
Plant 25 Tertiary Building Heater Replacement - Equip	\$20,000	Sewer Funds	\$20,000	The existing heaters at the Stow Fishcreek WWTP (Plant 25) in the tertiary building are 20 years old and require replacement for both operation and efficiency.
Plant 36 Upper Tusc Tertiary Media Replacement - Equip	\$15,000	Sewer Funds	\$45,000	Fuzzy Ball media replacement
Village of Boston Heights Wolcott Dr. Imp. (RES 2021-273)	\$50,000	Sewer Funds	\$50,000	OPWC participation in Wolcott Dr. Improvement. Includes new sanitary sewer. Minor growth project.
WWTP Improvements				
City of Barberton WWTP Upgrade Participation (RES 2021-216)	\$150,000	Sewer Funds	\$150,000	Summit County share via intergovernmental agreement for CoB/DSSS WWTP improvements
Peninsula WWTP & Collection System - Construction	\$7,500,000	WPCLF-Local	\$15,500,000	Centralized collection and treatment system in the Village of Peninsula



2026 CAPITAL IMPROVEMENT BUDGET

Sanitary Sewer

<u>DESCRIPTION</u>	<u>2026</u>	<u>FUNDING SOURCE</u>	<u>TOTAL PROJECTED COSTS</u>	<u>DESCRIPTION</u>
Peninsula WWTP & Collection System - Design	\$400,000	Grant	\$400,000	Design of a local sanitary sewer collection system and sewage treatment plant to serve the downtown area of the Village of Peninsula, eliminating both deteriorating septic systems and localized commercial sanitary treatment systems.
Plant 25 Fishcreek RBC - Design	\$1,000,000	WPCLF	\$3,000,000	Replace RBCs due to age/non-operation and replace with oxidation ditch. This improvement will allow treatment of 8 MGD.
Plant 36 Influent Pump Station Pump Replacement	\$75,000	Sewer Funds	\$75,000	Replace aging pumps in influent pump stations at Plant 36
Plant 36 Tertiary Door Replacement	\$15,000	Sewer Funds	\$30,000	Replace door on Tertiary Building at Plant 36.
Plant 36 Upper Tusc Transfer Switch Replacement	\$125,000	Sewer Funds	\$125,000	Replace aging transfer switch at Plant 36
Total: Environmental Improvements	\$37,562,000		\$57,462,000	



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2026-2031 PLAN



2026 - 2031 CAPITAL IMPROVEMENT PROGRAM

Summary

<u>CATEGORY</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>2031</u>	<u>TOTAL 2026-2031 PLAN</u>
Computer Systems & Equipment	\$1,277,787	\$1,355,302	\$1,450,302	\$1,385,302	\$650,000	\$400,000	\$6,518,693
Economic Development	\$1,645,000	\$550,000	\$300,000	\$50,000	\$50,000	\$50,000	\$2,645,000
Facility Improvements	\$21,276,469	\$14,954,000	\$10,250,000	\$450,000	\$450,000	\$450,000	\$47,830,469
Regional Stormwater	\$14,410,000	\$100,000	\$100,000	\$100,000			\$14,710,000
Road & Bridge Improvements	\$8,880,200	\$26,483,650	\$24,240,200	\$15,618,200	\$86,453,200	\$29,650,500	\$191,325,950
Sanitary Sewer	\$37,562,000	\$30,885,000	\$34,175,000	\$40,596,000	\$44,015,000	\$6,180,000	\$193,413,000
Vehicles	\$1,960,000	\$885,000	\$910,000	\$910,000	\$885,000	\$550,000	\$6,100,000
TOTAL	\$87,011,456	\$75,212,952	\$71,425,502	\$59,109,502	\$132,503,200	\$37,280,500	\$462,543,112



2026 - 2031 CAPITAL IMPROVEMENT PROGRAM

Sources and Uses

<u>FUNDING SOURCE</u>	<u>COMPUTER & EQUIPMENT</u>	<u>SANITARY SEWER</u>	<u>FACILITY IMPROVEMENTS</u>	<u>ROADS AND BRIDGES</u>	<u>ECONOMIC DEVELOPMENT</u>	<u>VEHICLES</u>	<u>REGIONAL STORMWATER</u>	<u>TOTAL</u>
Local Funds			\$6,300,000					\$6,300,000
AMATS				\$16,822,500				\$16,822,500
CEAO				\$6,461,000				\$6,461,000
Credit Bridge				\$266,250				\$266,250
GF CIP	\$2,318,693		\$23,452,000		\$2,285,000	\$455,000		\$28,510,693
GO Debt			\$6,300,000					\$6,300,000
Grant		\$400,000						\$400,000
Local Funds		\$1,200,000	\$3,949,469					\$5,149,469
MVGT	\$1,570,000		\$985,000	\$92,795,450		\$3,115,000		\$98,465,450
ODOT				\$26,000,000			\$1,500,000	\$27,500,000
OPWC				\$2,280,000				\$2,280,000
OWDA		\$13,025,000						\$13,025,000
Other Fed				\$650,000	\$360,000			\$1,010,000
Other Local	\$100,000	\$185,000	\$4,531,000	\$3,565,750				\$8,381,750
Permanent Imp			\$2,313,000					\$2,313,000
Phone Comm						\$200,000		\$200,000
Reimburse		\$1,500,000						\$1,500,000
Retention						\$450,000		\$450,000
Rotary						\$205,000		\$205,000
SIB Loan				\$40,000,000				\$30,000,000
SWMD				\$2,485,000			\$13,210,000	\$15,695,000
Sewer Funds	\$2,530,000	\$8,185,000				\$1,675,000		\$12,390,000
WPCLF		\$153,418,000						\$153,418,000
WPCLF-Local		\$15,500,000						\$15,500,000
TOTAL	\$6,518,693	\$193,413,000	\$47,830,469	\$191,325,950	\$2,645,000	\$6,100,000	\$14,710,000	\$462,543,112



2026 - 2031 CAPITAL IMPROVEMENT PROGRAM

Facility Improvements

DESCRIPTION	2026	2027	2028	2029	2030	2031	TOTAL 2026-2031 PLAN	FUNDING SOURCE
Engineer								
Service and Administration Buildings/Grounds								
Facility Improvements	\$35,000	\$150,000	\$500,000	\$100,000	\$100,000	\$100,000	\$985,000	MVGT
General Government								
Animal Control Facility								
General Repairs and Maintenance	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$120,000	Permanent Imp
Parking Lot & Spray Master	\$150,000						\$150,000	GF CIP
Board of Elections								
General Repairs and Maintenance	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$120,000	Permanent Imp
DD Board Facilities								
Facility Acquisition & Improvements	\$1,449,469						\$1,449,469	Local Funds
Economic Development								
New cubicle walls	\$10,000						\$10,000	GF CIP
Edwin Shaw Property								
General Repairs and Maintenance	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$60,000	GF CIP
Medical Examiners								
General Repairs and Maintenance	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$120,000	Permanent Imp
Storage Structure	\$600,000						\$600,000	GF CIP
Ohio Building								
General Repairs and Maintenance	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$120,000	Permanent Imp
HVAC and Finishes Upgrade Construction	\$2,500,000						\$2,500,000	Local Funds



2026 - 2031 CAPITAL IMPROVEMENT PROGRAM

Facility Improvements

DESCRIPTION	2026	2027	2028	2029	2030	2031	TOTAL 2026-2031 PLAN	FUNDING SOURCE
Ohio Building Skywalk Renovation								
Roof redesign and interior finishes		\$500,000					\$500,000	GF CIP
Physical Plants Department								
Elevator consultant for various buildings	\$100,000						\$100,000	GF CIP
Locks for Various County building	\$25,000						\$25,000	GF CIP
Summit Center								
General Repairs and Maintenance	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$120,000	Permanent Imp
Summit County Parking Deck								
General Repairs and Maintenance	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$120,000	Permanent Imp
Tallmadge Avenue Facility								
1030 E Tallmadge Generator	\$125,000						\$125,000	GF CIP
1030 Tallmadge Ave Public restrooms	\$75,000						\$75,000	GF CIP
Canopy roof replacement		\$400,000					\$400,000	GF CIP
General Repairs and Maintenance	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$120,000	Permanent Imp
Various County Buildings								
General Repairs and Maintenance	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$180,000	Permanent Imp
Replace Simplex Panels in Multiple Buildings	\$100,000						\$100,000	GF CIP
Replacement drinking fountains	\$50,000						\$50,000	Permanent Imp
Veterans Service Bldg.								
General Repairs and Maintenance	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$120,000	Permanent Imp



2026 - 2031 CAPITAL IMPROVEMENT PROGRAM

Facility Improvements

DESCRIPTION	2026	2027	2028	2029	2030	2031	TOTAL 2026-2031 PLAN	FUNDING SOURCE
Judicial and Public Safety								
Common Pleas Court								
Courtroom Carpeting and Painting	\$168,000	\$188,000					\$356,000	Other Local
Courtroom Carpeting, Painting and Updates	\$125,000						\$125,000	Other Local
Director of IT Office	\$50,000						\$50,000	Other Local
Department of Public Safety								
Crime Center Build	\$1,000,000						\$1,000,000	Other Local
Domestic Relations Court/Clerk of Courts								
General Repairs and Maintenance	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$120,000	Permanent Imp
Juvenile Court and Detention Center								
General Repairs and Maintenance	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$120,000	Permanent Imp
Juvenile Court HVAC	\$250,000	\$3,250,000					\$3,500,000	GF CIP
Juvenile Court Roof	\$900,000						\$900,000	GF CIP
Public Safety Administration								
470 & 500 Grant Street Renovations	\$300,000	\$6,000,000					\$6,300,000	Local Funds
Safety Building								
General Repairs and Maintenance	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$120,000	Permanent Imp
HVAC and Finishes Upgrade Construction	\$400,000		\$8,000,000				\$8,400,000	GF CIP
Steam & Chilled Water Service			\$1,400,000				\$1,400,000	GF CIP
Sheriff's Training Facility								
HVAC unit replacement	\$23,000						\$23,000	Permanent Imp
Training center lighting upgrades Exterior	\$75,000						\$75,000	GF CIP



2026 - 2031 CAPITAL IMPROVEMENT PROGRAM

Facility Improvements

DESCRIPTION	2026	2027	2028	2029	2030	2031	TOTAL 2026-2031 PLAN	FUNDING SOURCE
Summit County Courthouse								
4th floor renovation in Law Library area for sp		\$570,000					\$570,000	GF CIP
Courthouse windows in skywalk	\$100,000						\$100,000	GF CIP
Domestic relations Courthouse Tuckpointing.	\$75,000						\$75,000	GF CIP
Environmental studies Courts buildings	\$50,000						\$50,000	GF CIP
General Repairs and Maintenance	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$240,000	Permanent Imp
HVAC Improvement Improvements	\$4,860,000						\$4,860,000	GO Debt
Modernize 3 elevators	\$40,000	\$1,400,000					\$1,440,000	GO Debt
Summit County Jail								
2 new Generators at the Jail 125 & 350 KW	\$325,000						\$325,000	GF CIP
Ceiling tile replacement	\$350,000						\$350,000	GF CIP
Cell desks and stools		\$600,000					\$600,000	GF CIP
Dayroom Tables		\$546,000					\$546,000	GF CIP
Door Control Upgrade	\$1,900,000						\$1,900,000	GF CIP
Fence Project		\$1,000,000					\$1,000,000	GF CIP
General Repairs and Maintenance	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000	Permanent Imp
HVAC and Plumbing Upgrade Project Change Orders	\$250,000						\$250,000	GF CIP
Paving Front and Back Lots	\$266,000						\$266,000	GF CIP
Pre-Intake and Sallyport Expansion Project	\$1,000,000						\$1,000,000	GF CIP
	\$3,000,000						\$3,000,000	Other Local
Window Caulk and seal	\$200,000						\$200,000	Permanent Imp
Total: Facility Improvements	\$21,276,469	\$14,954,000	\$10,250,000	\$450,000	\$450,000	\$450,000	\$47,830,469	



2026 - 2031 CAPITAL IMPROVEMENT PROGRAM

Economic Development

DESCRIPTION	2026	2027	2028	2029	2030	2031	TOTAL 2026-2031 PLAN	FUNDING SOURCE
Executive								
Economic Development								
Canal Way Development & Trail Plan - Grant Prog	\$275,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$525,000	GF CIP
Energy Efficient Block Grant (EECBG) - 4 Chargi	\$160,000						\$160,000	GF CIP
	\$360,000						\$360,000	Other Fed
Fairground Water, Sewer, Fire Suppression & Bac	\$350,000						\$350,000	GF CIP
Greater Akron Polymer Innovation Hub Project	\$250,000	\$250,000					\$500,000	GF CIP
Knight Creative Project	\$250,000	\$250,000	\$250,000				\$750,000	GF CIP
Total: Economic Development	\$1,645,000	\$550,000	\$300,000	\$50,000	\$50,000	\$50,000	\$2,645,000	



2026 - 2031 CAPITAL IMPROVEMENT PROGRAM

Computers & Equipment

DESCRIPTION	2026	2027	2028	2029	2030	2031	TOTAL 2026-2031 PLAN	FUNDING SOURCE
Engineer								
Equipment-Maintenance Department								
Heavy Equipment	\$70,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,570,000	MVGT
Information Technology								
Hardware & Software								
Log Management	\$100,000						\$100,000	Other Local
Judicial and Public Safety								
Domestic Relations Court								
Aruba Switches And Apc Ups	\$24,873						\$24,873	GF CIP
HPE Aruba And APC Smart-UPS	\$21,235						\$21,235	GF CIP
Network Switch Replacement	\$38,212						\$38,212	GF CIP
Sheriff								
AXON- Body cameras and tasers new agreement	\$525,302	\$525,302	\$525,302	\$535,302			\$2,111,208	GF CIP
Anchor tables- Jail housing units	\$45,000						\$45,000	GF CIP
Beds and privacy barriers- Jail	\$62,000						\$62,000	GF CIP
Oculus NextGen 4G/LTE	\$16,165						\$16,165	GF CIP



2026 - 2031 CAPITAL IMPROVEMENT PROGRAM

Computers & Equipment

DESCRIPTION	2026	2027	2028	2029	2030	2031	TOTAL 2026-2031 PLAN	FUNDING SOURCE
Sanitary Sewer								
Operations and Maintenance								
Arch Flash Equipment Labeling - P.S. Manual Dev		\$150,000	\$150,000	\$150,000			\$450,000	Sewer Funds
Portable By-Pass Pump - Equipment	\$125,000		\$125,000				\$250,000	Sewer Funds
Spare / Replacement Pumps - Equipment	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000		\$1,250,000	Sewer Funds
Tractor/Mower for Plant 25 & Plant 36		\$30,000		\$50,000			\$80,000	Sewer Funds
VFD Upgrades Pump Stations - Equipment		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	Sewer Funds
Total: Computer Systems & Equipment	\$1,277,787	\$1,355,302	\$1,450,302	\$1,385,302	\$650,000	\$400,000	\$6,518,693	



2026 - 2031 CAPITAL IMPROVEMENT PROGRAM

Vehicles

DESCRIPTION	2026	2027	2028	2029	2030	2031	TOTAL 2026-2031 PLAN	FUNDING SOURCE
Engineer								
Equipment-Maintenance Department								
Dump Plows	\$225,000	\$450,000	\$475,000	\$475,000	\$450,000	\$450,000	\$2,525,000	MVGT
Light Duty Trucks	\$90,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$590,000	MVGT
Executive								
Office Services								
Vehicle Replacement	\$20,000						\$20,000	GF CIP
Judicial and Public Safety								
Sheriff								
(11) Dodge Durango pursuit vehicles	\$450,000						\$450,000	Retention
(15) upfit kits for pursuit vehicles	\$124,000						\$124,000	Phone Comm
(2) unmarked vehicles	\$76,000						\$76,000	Phone Comm
(4) Dodge Durango pursuit vehicles	\$205,000						\$205,000	Rotary
Bomb Truck	\$435,000						\$435,000	GF CIP
Sanitary Sewer								
Operations and Maintenance								
International Tank Truck - Vehicle	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000		\$250,000	Sewer Funds
Three 550 Pickup Trucks	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000		\$750,000	Sewer Funds
Three F-150 Pickup Trucks	\$135,000	\$135,000	\$135,000	\$135,000	\$135,000		\$675,000	Sewer Funds
Total: Vehicles	\$1,960,000	\$885,000	\$910,000	\$910,000	\$885,000	\$550,000	\$6,100,000	



2026 - 2031 CAPITAL IMPROVEMENT PROGRAM

Bridge Improvements

DESCRIPTION	2026	2027	2028	2029	2030	2031	TOTAL 2026-2031 PLAN	FUNDING SOURCE
Engineer								
Bridge Engineering and Construction Projects								
Akron Peninsula Rd Bridge (BST-010-1127)		\$230,000		\$20,000	\$1,000,000		\$1,250,000	MVGT
Barber Road (NTC-M00053-00072) SFN 7747187			\$600,000			\$4,400,000	\$5,000,000	MVGT
Brady Ave Bridge (BAR-C00009-0045)		\$340,000		\$20,000	\$1,900,000		\$2,260,000	MVGT
Brecksville Rd Bridge(RFV-017-2461)	\$50,000		\$2,750,000				\$2,800,000	MVGT
			\$100,000				\$100,000	Other Local
Bridge Repair/Rehabilitation (Misc bridge repa	\$300,000	\$650,000	\$700,000	\$750,000	\$800,000		\$3,200,000	MVGT
Comet Road (FRA-0064-0225) SFN 7738218		\$175,000		\$20,000	\$713,000		\$908,000	MVGT
Everett Rd Bridge (BST-047-0552)		\$300,000					\$300,000	MVGT
Front St Bridge (AKR-59-0275)		\$725,000				\$6,250,000	\$6,975,000	MVGT
Glenwood Dr. over Tinker's Creek (TWC-126-0114)		\$2,500,000					\$2,500,000	CEAO
	\$40,000	\$350,000					\$390,000	MVGT
		\$250,000					\$250,000	Other Local
Granger Road (BAT-079-0203) SFN 7732147			\$315,000		\$20,000	\$2,100,000	\$2,435,000	MVGT
Granger Road (BAT-079-0283) SFN 7732163			\$330,000		\$20,000	\$2,300,000	\$2,650,000	MVGT
Guardrail Materials	\$100,000						\$100,000	MVGT
Hametown Rd Bridge(NTC-253-0280)		\$210,000		\$20,000	\$1,000,000		\$1,230,000	MVGT
High Level Bridge (AKR-008-0908)		\$300,000	\$250,000	\$250,000	\$2,000,000		\$2,800,000	MVGT
		\$3,000,000	\$3,000,000		\$10,000,000		\$26,000,000	ODOT
					\$30,000,000		\$40,000,000	SIB Loan
Highland Road Bridge (SAG-111-0000)		\$275,000	\$10,000	\$2,200,000			\$2,485,000	Other Local
		\$275,000	\$10,000	\$2,200,000			\$2,485,000	SWMD
IdleBrook Drive Bridge (BAT-2874-0009)		\$10,000	\$500,000				\$510,000	MVGT
Medina Line Bridge (NTC-002-0071)		\$15,000	\$500,000				\$515,000	MVGT
Minor Road Bridge (COP-207-0091)		\$15,000	\$500,000				\$515,000	MVGT



2026 - 2031 CAPITAL IMPROVEMENT PROGRAM

Bridge Improvements

DESCRIPTION	2026	2027	2028	2029	2030	2031	TOTAL 2026-2031 PLAN	FUNDING SOURCE
Minor Road Bridge (COP-207-0161)		\$370,000		\$20,000	\$2,500,000		\$2,890,000	MVGT
Portage Lakes Drive Bridge (COV-075-0082) Culve		\$341,000					\$341,000	MVGT
Riverview Rd Bridge (AKR-009-0583)		\$150,000	\$500,000				\$650,000	MVGT
		\$150,000	\$500,000				\$650,000	Other Fed
Riverview Rd Bridge (BST-009-1430)		\$210,000		\$20,000	\$960,000		\$1,190,000	MVGT
Riverview Road (BST-009-01316) SFN 7733003		\$150,000	\$20,000	\$480,000			\$650,000	MVGT
Riverview Road (BST-009-0997) SFN 7733046		\$100,000		\$15,000	\$500,000		\$615,000	MVGT
Snyder Avenue Bridge (BAR-003-0160)	\$1,420,000						\$1,420,000	CEAO
	\$266,250						\$266,250	Credit Bridge
	\$128,750						\$128,750	MVGT
South Street (AKR-M7005-0044) SFN 7730055				\$450,000			\$450,000	MVGT
Van Buren Road (FRA-060-0188) SFN 7738056		\$130,000			\$20,000	\$450,000	\$600,000	MVGT
Vanderhoof Rd Bridge (FRA-215-0310)		\$15,000	\$550,000				\$565,000	MVGT
Wheatley Road Bridge (RFT-174-0250)		\$541,000					\$541,000	CEAO
	\$10,000	\$134,000					\$144,000	MVGT
Yellow Creek Rd Bridge (BAT-033-0208)		\$375,000	\$1,800,000				\$2,175,000	MVGT
Total: Bridge Improvements	\$2,315,000	\$12,286,000	\$12,935,000	\$6,465,000	\$51,433,000	\$15,500,000	\$120,934,000	



2026 - 2031 CAPITAL IMPROVEMENT PROGRAM

Road & Ditch Improvements

DESCRIPTION	2026	2027	2028	2029	2030	2031	TOTAL 2026-2031 PLAN	FUNDING SOURCE
Engineer								
Economic Development								
CED Grants	\$125,000	\$250,000	\$250,000	\$250,000			\$875,000	MVGT
Highway Engineering Projects								
Landslide Mitigation	\$50,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,050,000	MVGT
Riverview Rd Landslide Mitigation			\$800,000	\$1,000,000			\$1,800,000	MVGT
Roadway Design		\$50,000					\$50,000	MVGT
Sewer Video/Cleaning/Repair Program		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000	MVGT



2026 - 2031 CAPITAL IMPROVEMENT PROGRAM

Road & Ditch Improvements

DESCRIPTION	2026	2027	2028	2029	2030	2031	TOTAL 2026-2031 PLAN	FUNDING SOURCE
Pavement, Culvert & Ditch Maintenance								
Albrecht Road	\$787,500						\$787,500	AMATS
	\$560,900						\$560,900	MVGT
	\$51,600						\$51,600	Other Local
Annual Roadway Maintenance	\$250,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,750,000	MVGT
Annual Roadway Resurfacing	\$3,600,000	\$4,000,000	\$4,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$26,600,000	MVGT
	\$360,000	\$360,000	\$360,000	\$400,000	\$400,000	\$400,000	\$2,280,000	OPWC
Arlington Resurfacing 1-3						\$2,500,000	\$2,500,000	AMATS
						\$541,000	\$541,000	MVGT
						\$29,300	\$29,300	Other Local
CEAO Safety Studies	\$5,200	\$5,200	\$5,200	\$5,200	\$5,200	\$5,200	\$31,200	MVGT
Catch Basin Rebuild Program	\$25,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$400,000	MVGT
Culvert Replacement Program	\$200,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,700,000	MVGT
Intersection Improvements	\$100,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,350,000	MVGT
Killian and Pickle Roundabout		\$300,000	\$1,690,000				\$1,990,000	AMATS
		\$400,000	\$75,000	\$422,500			\$897,500	MVGT
Krumroy Road Part 4	\$100,000					\$2,500,000	\$2,600,000	MVGT
Krumroy Road Parts 1-3			\$2,040,000				\$2,040,000	AMATS
	\$100,000		\$430,200				\$530,200	MVGT
			\$79,800				\$79,800	Other Local
Liberty Road North				\$15,500			\$15,500	MVGT
Liberty Road South				\$25,000			\$25,000	MVGT
Olde Eight Rd Part 2						\$700,000	\$700,000	AMATS
					\$50,000	\$900,000	\$950,000	MVGT
S. Main Reconstruction PID 121715				\$200,000	\$5,700,000		\$5,900,000	AMATS
	\$250,000	\$250,000		\$50,000	\$1,159,950		\$1,709,950	MVGT
					\$265,050		\$265,050	Other Local
S. Main St.		\$787,500					\$787,500	AMATS



2026 - 2031 CAPITAL IMPROVEMENT PROGRAM

Road & Ditch Improvements

DESCRIPTION	2026	2027	2028	2029	2030	2031	TOTAL 2026-2031 PLAN	FUNDING SOURCE
S. Main St.		\$655,750					\$655,750	MVGT
Springside Drive Sidewalk		\$590,000					\$590,000	AMATS
		\$305,000					\$305,000	Other Local
Valley View Rd. Landslide Repair		\$2,000,000					\$2,000,000	CEAO
		\$1,269,200					\$1,269,200	MVGT
Valley View Road Part 3		\$787,500					\$787,500	AMATS
		\$612,500					\$612,500	MVGT
Yellow Creek Road					\$300,000		\$300,000	AMATS
				\$85,000	\$75,000		\$160,000	MVGT
Roadway Construction Projects								
Killian Rd Corridor					\$440,000		\$440,000	AMATS
				\$125,000	\$50,000		\$175,000	MVGT
Total: Road & Ditch Improvements	\$6,565,200	\$14,197,650	\$11,305,200	\$9,153,200	\$15,020,200	\$14,150,500	\$70,391,950	



2026 - 2031 CAPITAL IMPROVEMENT PROGRAM

Regional Stormwater

DESCRIPTION	2026	2027	2028	2029	2030	2031	TOTAL 2026-2031 PLAN	FUNDING SOURCE
Engineer								
Surface Water Management								
Akron-Cleveland Road/Whaley Road Drainage Impro	\$300,000						\$300,000	SWMD
Chaffee Culvert	\$200,000						\$200,000	SWMD
Contractual Engineering Services	\$100,000	\$100,000	\$100,000	\$100,000			\$400,000	SWMD
Copley Ditch	\$1,500,000						\$1,500,000	SWMD
Copley Meadows Area	\$800,000						\$800,000	SWMD
Darrow/Marwell Retention Basin	\$1,000,000						\$1,000,000	SWMD
Dorwick Ditch	\$2,500,000						\$2,500,000	SWMD
Idle Brook	\$2,000,000						\$2,000,000	SWMD
Penguin Area	\$1,500,000						\$1,500,000	ODOT
	\$700,000						\$700,000	SWMD
Pond Brook	\$200,000						\$200,000	SWMD
Regional Stormwater Mapping	\$430,000						\$430,000	SWMD
Springfield Lake 1	\$1,500,000						\$1,500,000	SWMD
Springfield Lake 2	\$680,000						\$680,000	SWMD
Tuscarawas River Watershed Improvements	\$1,000,000						\$1,000,000	SWMD
Total: Regional Stormwater	\$14,410,000	\$100,000	\$100,000	\$100,000			\$14,710,000	



2026 - 2031 CAPITAL IMPROVEMENT PROGRAM

Sanitary Sewer

<u>DESCRIPTION</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>2031</u>	<u>TOTAL 2026-2031 PLAN</u>	<u>FUNDING SOURCE</u>
Sanitary Sewer								
Operations and Maintenance								
Television Truck-Calcium Removal		\$130,000	\$130,000	\$130,000	\$130,000	\$130,000	\$650,000	Sewer Funds



2026 - 2031 CAPITAL IMPROVEMENT PROGRAM

Sanitary Sewer

DESCRIPTION	2026	2027	2028	2029	2030	2031	TOTAL 2026-2031 PLAN	FUNDING SOURCE
Pump Station Improvements								
GP 250 Improvements due to increased flow.	\$500,000	\$500,000					\$1,000,000	OWDA
PLC Upgrades Various Equipment		\$75,000					\$75,000	Sewer Funds
PS 30 Replacement Ph 2 - Construction	\$3,000,000	\$2,000,000					\$5,000,000	WPCLF
PS 4 Improvements - Construction				\$1,800,000			\$1,800,000	Sewer Funds
PS 48 Force Main Replacement - Construction		\$500,000					\$500,000	OWDA
PS 54 Generator, Wetwell and Transfer Switch -		\$350,000					\$350,000	OWDA
PS 6 & 13 Replacement - Construction	\$5,000,000	\$3,000,000					\$8,000,000	WPCLF
PS 60 Force Main Replacement - Construction			\$150,000				\$150,000	OWDA
PS 60 Force Main Replacement - Design		\$15,000					\$15,000	Sewer Funds
PS 66 Generator and Transfer Switch - Equipment		\$250,000					\$250,000	OWDA
PS 67 Generator and Transfer Switch - Equipment		\$250,000					\$250,000	OWDA
PS 68 FM & Air Release Valves - Construction				\$1,000,000			\$1,000,000	OWDA
PS 75 Electrical Improvement - Construction		\$60,000					\$60,000	Sewer Funds
PS 75 Force Main Replacement - Construction	\$450,000						\$450,000	OWDA
PS 75 Force Main Replacement - Design		\$20,000					\$20,000	Sewer Funds
PS 77 Generator and Transfer Switch - Equipment	\$250,000						\$250,000	OWDA
PS 82 Improvements - Construction	\$2,300,000	\$2,000,000					\$4,300,000	WPCLF
PS 90 Force Main Realignment - Construction				\$3,000,000			\$3,000,000	WPCLF
PS 90 Force Main Realignment - Design		\$360,000					\$360,000	WPCLF
PS 94 Force Main Replacement - Construction		\$175,000					\$175,000	OWDA
PS 94 Force Main Replacement - Design		\$15,000					\$15,000	Sewer Funds
PS 95 Force Main Realignment - Construction				\$1,800,000			\$1,800,000	WPCLF
PS 95 Force Main Realignment - Design			\$200,000				\$200,000	WPCLF
Pump Station Door Replacement Program - Equipme	\$30,000	\$30,000	\$30,000				\$90,000	Sewer Funds



2026 - 2031 CAPITAL IMPROVEMENT PROGRAM

Sanitary Sewer

DESCRIPTION	2026	2027	2028	2029	2030	2031	TOTAL 2026-2031 PLAN	FUNDING SOURCE
Sewer System Improvements								
Baumberger St Collection System Repairs - Const			\$400,000				\$400,000	OWDA
Baumberger St Collection System Repairs - Desig		\$200,000					\$200,000	Sewer Funds
Boston Township - Akron-Cleveland Sanitary Sewer	\$1,200,000						\$1,200,000	Local Funds
	\$185,000						\$185,000	Other Local
	\$2,615,000						\$2,615,000	WPCLF
City of Green Roundabout Imp. PID 103173	\$350,000						\$350,000	Sewer Funds
City of Twinsburg Joint Facilities Improvements		\$850,000	\$850,000				\$1,700,000	Sewer Funds
Copley Rd. Sanitary Sewer Improvements	\$1,500,000						\$1,500,000	Reimburse
Crow Berkshire I&I Elimination - Construction					\$1,000,000		\$1,000,000	WPCLF
Fairland Road Collection System - Construction					\$1,850,000		\$1,850,000	WPCLF
Hillstock Trunk Sewer Rehab/Replacement - Const	\$1,000,000	\$1,000,000					\$2,000,000	WPCLF
Hines Hill Trunk Sewer Replacement - Constructi			\$3,800,000	\$4,000,000			\$7,800,000	WPCLF
Hudson SSO Elim - OEPA C.O., 185-1 SS Sys - Con	\$2,000,000						\$2,000,000	WPCLF
Hudson SSO Elim - OEPA C.O., 185-3 Ph 2 P.S. -	\$2,000,000						\$2,000,000	WPCLF
Hudson SSO Elim - OEPA C.O., Area J 185-2 I&I R	\$500,000						\$500,000	OWDA
Hudson SSO Elim- OEPA Cons Order, Area L - Cons	\$4,000,000						\$4,000,000	OWDA
Inverness Trunk, Wyoga Lake to Railroad - Cons		\$750,000					\$750,000	OWDA
Inverness Trunk, Wyoga Lake to Railroad - Desi		\$200,000					\$200,000	Sewer Funds
Linwood Rd Collection System I&I Eval/ Study -			\$250,000				\$250,000	Sewer Funds
Little Cuyahoga Valley Interceptor MM - Constr		\$100,000					\$100,000	Sewer Funds
Little Cuyahoga Valley Interceptor Rehab/Rep -		\$200,000					\$200,000	WPCLF
Little Cuyahoga Valley Interceptor Rehab/Replac			\$1,500,000				\$1,500,000	WPCLF
Manhole Rehabilitation Program - Construction	\$100,000	\$125,000	\$120,000	\$125,000	\$125,000		\$595,000	Sewer Funds
Mogadore Sewer System Rehabilitation - Construc	\$100,000	\$100,000	\$100,000	\$100,000			\$400,000	Sewer Funds
Mudbrook Trunk Collection System I&I Elim - Con					\$3,150,000		\$3,150,000	WPCLF
Mudbrook Trunk Lining - Bath Road - Constructio		\$600,000	\$1,200,000				\$1,800,000	WPCLF
New Franklin 10 Upper Deck PS & Coll Sys - Con						\$2,600,000	\$2,600,000	WPCLF



2026 - 2031 CAPITAL IMPROVEMENT PROGRAM

Sanitary Sewer

DESCRIPTION	2026	2027	2028	2029	2030	2031	TOTAL 2026-2031 PLAN	FUNDING SOURCE
New Franklin 10 Upper Deck PS & Coll Sys - Des	\$312,000						\$312,000	WPCLF
New Franklin 11 Kertesz Dr PS & Coll Sys - Con				\$1,575,000			\$1,575,000	WPCLF
New Franklin 11 Kertesz Dr PS & Coll Sys - Des			\$180,000				\$180,000	WPCLF
New Franklin 12 Yager Rd PS & Coll Sys - Const					\$5,200,000		\$5,200,000	WPCLF
New Franklin 12 Yager Rd PS & Coll Sys - Desig				\$865,000			\$865,000	WPCLF
New Franklin 13 Pancake Creek Coll Sys - Const					\$5,350,000		\$5,350,000	WPCLF
New Franklin 13 Pancake Creek Coll Sys - Desig			\$6,000,000				\$6,000,000	WPCLF
New Franklin 2A Manchester Rd , Central - Cons		\$2,000,000	\$2,000,000				\$4,000,000	WPCLF
New Franklin 3 Turkeyfoot Lake Coll Sys - Cons					\$4,800,000		\$4,800,000	WPCLF
New Franklin 4 State Park Dr Sewer Sys - Desig					\$400,000		\$400,000	WPCLF
New Franklin 5 Renninger Rd Coll Sys - Constr				\$5,000,000			\$5,000,000	WPCLF
New Franklin 6 Manchester Rd PS & Coll Sys - C	\$250,000						\$250,000	Sewer Funds
New Franklin 6 Manchester Rd PS & Coll Sys - D		\$800,000					\$800,000	WPCLF
New Franklin 7A Vanderhoof Pump Station East -			\$7,000,000	\$3,200,000			\$10,200,000	WPCLF
New Franklin 7B W Turkeyfoot Rd Coll Sys - Des			\$300,000				\$300,000	WPCLF
New Franklin 8 W Nimisila PS & Coll Sys - Cons					\$4,000,000		\$4,000,000	WPCLF
New Franklin 8 W Nimisila PS & Coll Sys - Desi		\$750,000					\$750,000	WPCLF
New Franklin 9 Sweigart PS & Coll Sys, - Const					\$1,760,000		\$1,760,000	WPCLF
New Franklin 9 Sweigart PS & Coll Sys, - Desig				\$176,000			\$176,000	WPCLF
New Franklin 1 Zelray Park P.S. & Plant Aband -			\$2,800,000				\$2,800,000	WPCLF
New Franklin 13 Pancake Creek PS - Construction						\$2,000,000	\$2,000,000	WPCLF
New Franklin 13 Pancake Creek PS - Design				\$225,000			\$225,000	WPCLF
New Franklin 2C Johns Rd Coll System - Construc						\$1,450,000	\$1,450,000	WPCLF
New Franklin 2C Johns Rd Coll System - Design					\$250,000		\$250,000	WPCLF
New Franklin 4 State Park Dr Sewer Sys - Const				\$1,600,000			\$1,600,000	WPCLF
Old Home Ditch Repair of Exposed Sewers - Const	\$500,000	\$500,000					\$1,000,000	OWDA
Plant 25 Fishcreek Cuy River Siphon Insp - Desi		\$100,000					\$100,000	Sewer Funds
Plant 25 Sodium Aluminate Tank - Construction	\$30,000						\$30,000	Sewer Funds



2026 - 2031 CAPITAL IMPROVEMENT PROGRAM

Sanitary Sewer

DESCRIPTION	2026	2027	2028	2029	2030	2031	TOTAL 2026-2031 PLAN	FUNDING SOURCE
Plant 25 Strainer Replacement - Construction	\$40,000						\$40,000	Sewer Funds
Plant 25 Tertiary Building Heater Replacement -	\$20,000						\$20,000	Sewer Funds
Plant 32 & Plant 10 Abandonment - Design				\$1,000,000			\$1,000,000	OWDA
Plant 32 I&I Elim - Construction					\$1,000,000		\$1,000,000	OWDA
Plant 36 Upper Tusc Tertiary Media Replacement	\$15,000	\$15,000	\$15,000				\$45,000	Sewer Funds
Roseland Estates, I&I Elim, private side - Cons		\$1,100,000					\$1,100,000	WPCLF
Stow Gorge Replacement Ph1 - Construction		\$1,000,000	\$1,150,000				\$2,150,000	WPCLF
Stow Gorge Replacement Ph2 - Construction		\$1,000,000					\$1,000,000	WPCLF
Stow Gorge Replacement Ph2 - Design		\$150,000					\$150,000	Sewer Funds
Village of Boston Heights Wolcott Dr. Imp. (RES	\$50,000						\$50,000	Sewer Funds
Warner Road Sewer Lining - Construction		\$600,000					\$600,000	Sewer Funds
WWTP Improvements								
City of Barberton WWTP Upgrade Participation (R	\$150,000						\$150,000	Sewer Funds
Peninsula WWTP & Collection System - Constructi	\$7,500,000	\$8,000,000					\$15,500,000	WPCLF-Local
Peninsula WWTP & Collection System - Design	\$400,000						\$400,000	Grant
Plant 25 Fishcreek RBC - Construction				\$15,000,000	\$15,000,000		\$30,000,000	WPCLF
Plant 25 Fishcreek RBC - Design	\$1,000,000	\$1,000,000	\$1,000,000				\$3,000,000	WPCLF
Plant 32 & Plant 10 Abandonment - Construction			\$5,000,000				\$5,000,000	WPCLF
Plant 36 Influent Pump Station Pump Replacement	\$75,000						\$75,000	Sewer Funds
Plant 36 Tertiary Door Replacement	\$15,000	\$15,000					\$30,000	Sewer Funds
Plant 36 Upper Tusc Transfer Switch Replacement	\$125,000						\$125,000	Sewer Funds
Total: Environmental Improvements	\$37,562,000	\$30,885,000	\$34,175,000	\$40,596,000	\$44,015,000	\$6,180,000	\$193,413,000	



COUNTY OF SUMMIT
THE HIGH POINT OF OHIO

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