

## **District 8 Public Works Integrating Committee**

Program Year 32 Recommended Project List

LTIP



|             |                       | LOCAL <sup>-</sup>                | TRANSPO          | RTATION IMPR      | OVEMENT P   | ROGRAM (LT   | IP)          |                            |               |
|-------------|-----------------------|-----------------------------------|------------------|-------------------|-------------|--------------|--------------|----------------------------|---------------|
| LTIP Grants |                       | Total Availa                      | ion + Carryover) | \$3,296,593       |             |              |              |                            |               |
|             |                       | Less A                            | dministrativ     | e Fees from LTIP  | \$19,500    |              |              |                            |               |
|             |                       |                                   | LTIP P           | roject Allocation | \$3,277,093 |              |              | Cty./Twp. Minimum Balance  | es (PY 28-32) |
|             |                       |                                   | PY 32 Coun       | ty Minimum Goal   | \$367,784   |              |              | County                     | \$0           |
|             |                       | РҮ                                | ′ 32 Townsh      | ip Minimum Goal   | \$175,900   |              |              | Township                   | \$0           |
| No.         | Applicant             | Project Name                      | Туре             | Tot. Project      | OPWC Req.   | D8 Recom.    | Cumulative   | Score Notes                |               |
| 1           | Northfield            | Houghton Road/SR 8                | RD               | \$1,403,190       | \$701,595   | \$701,595    | \$ 701,595   | 145 Also submitted as loan |               |
| 2           | Mogadore Village      | Idella Street & 1st Ave. Reconst. | RD               | \$1,462,308       | \$731,154   | \$731,154    | \$ 1,432,749 | 117                        |               |
| 3           | Akron                 | Forest Edge Dr. et al             | RD               | \$1,102,492       | \$500,000   | \$500,000    | \$ 1,932,749 | 113                        |               |
| 4           | Clinton Village       | Cleve-Mass Rd. Culvert Replace.   | BR               | \$163,904         | \$113,904   | \$113,904    | \$ 2,046,653 | 113                        |               |
| 5           | Akron                 | Ascot Parkway Improvements        | RD               | \$1,671,720       | \$835,860   | \$686,756    | \$ 2,733,409 | 108 Partial funding        |               |
| 6           | Northfield Center Twp | Northfield Center Twp 405 Resurf. | RD               | \$351,800         | \$175,900   | \$175,900    | \$ 2,909,309 | 90 Township Minimum        |               |
| 7           | County Engineer       | Wheatley Road                     | RD               | \$367,784         | \$367,784   | \$367,784    | \$ 3,277,093 | 51 County Minimum          |               |
|             |                       |                                   |                  |                   | Total       | \$ 3,277,093 |              |                            |               |
|             |                       |                                   |                  |                   | Balance     | \$0          |              |                            |               |
| LITP Conti  | ngency                |                                   |                  |                   |             |              |              |                            |               |
| 1           | Sagamore Hills Twp    | Canyon View PH 2B                 | RD               | \$1,400,000       | \$700,000   |              |              | 107 Also SCIP Eligible     |               |
| 2           | Akron                 | E. Exchange Street                | RD               | \$7,050,602       | \$4,240,000 |              |              | 102 Also SCIP Eligible     |               |
| 3           | Akron                 | 4th Street Pavement Reconstr.     | RD               | \$586,947         | \$516,947   |              |              | 93 Also SCIP Eligible      |               |
| 4           | Twinsburg             | SUM/CUY-91-21.65/0.00             | RD               | \$4,530,390       | \$470,000   |              |              | 90 Also SCIP Eligible      |               |
|             |                       |                                   |                  |                   |             |              |              | Attachment #4              |               |



## **District 8 Public Works Integrating Committee**

Program Year 32 Recommended Project List

SCIP Grants, SCIP Loans, RLP Loans



|         |                    |   | STATE C | APITAL IM   | PROVEMENT       | PROGRAM        | (SCIP)      |       |                           |          |  |
|---------|--------------------|---|---------|-------------|-----------------|----------------|-------------|-------|---------------------------|----------|--|
| SCIP G  | rants              |   |         |             |                 | \$6,511,620    |             |       |                           |          |  |
|         |                    |   |         |             | Less Administra | tive Fees fror | n SCIP      |       |                           | \$45,500 |  |
|         |                    | PY 32 SCIP Project Allocation           |         |             |                 |                |             |       |                           |          |  |
| No.     | Applicant          | Project Name                            | Туре    | Total       | OPWC Req.       | D8 Rec.        | Cumulative  | Score | Notes                     |          |  |
| 1       | Akron              | Evans Ave. Over CSX Grade Separation    | RD      | \$9,498,065 | \$2,347,873     | \$2,347,873    | \$2,347,873 | 121   |                           |          |  |
| 2       | Barberton          | Norton Acres Trunk Sewer                | SW      | \$1,380,000 | \$940,000       | \$940,000      | \$3,287,873 | 118   |                           |          |  |
| 3       | Tallmadge          | Evergreen-Mark Drive Sanitary Sewer     | SW      | \$360,000   | \$174,500       | \$174,500      | \$3,462,373 | 115   |                           |          |  |
| 4       | Akron              | Water Main Replacement Program 2017     | WS      | \$2,000,000 | \$1,000,000     | \$1,000,000    | \$4,462,373 | 113   |                           |          |  |
| 5       | Cuyahoga Falls     | Bailey Road Waterline Replacement       | WS      | \$922,350   | \$461,175       | \$461,175      | \$4,923,548 | 112   |                           |          |  |
| 6       | Akron              | Sanitary Sewer Sm. Diameter Lining 2018 | SW      | \$1,700,000 | \$500,000       | \$500,000      | \$5,423,548 | 111   |                           |          |  |
| 7       | Cuyahoga Falls     | Howe Avenue Improvement                 | RD      | \$6,711,643 | \$500,000       | \$500,000      | \$5,923,548 | 108   |                           |          |  |
| 8       | Akron              | Tallmadge Avenue Improvements           | RD      | \$4,341,471 | \$1,000,000     | \$542,572      | \$6,466,120 | 108 S | plit-funded with RLP Loan |          |  |
|         |                    |   |         |             | Total           | \$6,466,120    |             |       |                           |          |  |
|         |                    |   |         |             | Balance         | \$0            |             |       |                           |          |  |
| SCIP Co | ontingency         |   |         |             |                 |                |             |       |                           |          |  |
| 1       | Sagamore Hills Twp | Canyon View PH 2B                       | RD      | \$1,400,000 | \$700,000       |                |             | 107 A | lso LTIP Eligible         |          |  |
| 2       | Akron              | Sanitary Sewer Lg. Diameter Lining 2018 | SW      | \$4,600,000 | \$1,000,000     |                |             | 104 C | Only SCIP Eligible        |          |  |
| 3       | Akron              | E. Exchange Street                      | RD      | \$7,050,602 | \$4,240,000     |                |             | 102 A | lso LTIP Eligible         |          |  |
| 4       | Akron              | 4th Street Pavement Reconstruction      | RD      | \$586,947   | \$516,947       |                |             | 93 A  | lso LTIP Eligible         |          |  |
| 5       | Twinsburg          | SUM/CUY-91-21.65/0.00                   | RD      | \$4,530,390 | \$470,000       |                |             | 90 A  | lso LTIP Eligible         |          |  |

| SCIP Loans |                  |                                  |      |         | Total Available ( | \$722,300 |            |          |                              |
|------------|------------------|----------------------------------|------|---------|-------------------|-----------|------------|----------|------------------------------|
| No.        | Applicant        | Project Name                     | Туре | Total   | OPWC Req.         | D8 Rec.   | Cumulative | Score    | Notes                        |
| 1          | Twinsburg        | Oakwood Drive Improvements       | RD   | 931,000 | 465,500           | 465,500   | 465,500    | 104      |                              |
| 2          | Lakemore Village | 2018 Sanitarium Road Improvement | WS   | 182,048 | 182,048           | 182,048   | 647,548    | 100 Also | submitted as grant; score 94 |
|            |                  |                                  |      |         | Total             | \$647,548 |            |          |                              |
|            |                  |                                  |      |         | Balance           | \$74,752  |            |          |                              |

| RLP Loans |           |                               |      |             | Total Available | \$1,778,621 |             |           |  |
|-----------|-----------|-------------------------------|------|-------------|-----------------|-------------|-------------|-----------|--|
| No.       | Applicant | Project Name                  | Туре | Total       | OPWC Req.       | D8 Rec.     | Cumulative  | Score     | Notes                                      |
| 1         | Akron     | Firestone Industrial Park     | RD   | 2,354,615   | 1,000,000       | 1,000,000   | 1,000,000   | 85 Also   | o submitted as grant; score 79             |
| 2         | Akron     | Tallmadge Avenue Improvements | RD   | \$4,341,471 |                 | \$457,428   | \$1,457,428 | 108 Split | t-funded; Accepting grant shortage as loan |
|           |           |                               |      |             | Total           | \$1,457,428 |             |           |  |

Balance \$321,193

Attachment #5



## **District 8 Public Works Integrating Committee**



Program Year 32 Recommended Project List

Small Government

## SMALL GOVERNMENT PROGRAM

| No. | Applicant      | Project Name                    | Туре | Total       | OPWC Req.   | Score | Notes |
|-----|----------------|---------------------------------|------|-------------|-------------|-------|-------|
| 1   | Silver Lake    | Sanitary Sewer Replacement 2017 | SW   | \$1,587,803 | \$1,110,803 | 94    |       |
| 2   | Boston Heights | Boston Mills Road PH II         | RD   | \$702,051   | \$477,051   | 81    |       |
| 3   | Boston Heights | Boston Mills Road PH I          | RD   | \$703,456   | \$478,456   | 81    |       |

Eligible applicants for the Small Government Program include villages and townships with populations less than 5,000 residents. Small government projects cannot have joint participation from cities or Summit County. There is no District allocation for Small Government Program projects; applicants compete statewide.